

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION:</b>					
NECTARINES	TON	295.000	8.000	2360.00	
<b>TOTAL RECEIPTS:</b>				\$ 2360.00	
<b>2. VARIABLE COSTS:</b>					
<b>PREHARVEST:</b>					
PRUNING	ACRE	172.000	1.000	172.00	
BRUSH REMOVAL	ACRE	6.900	1.000	6.90	
NITROGEN	LBS.	0.300	125.000	37.50	
INSECTICIDE	GAL.	0.025	1200.000	30.00	
FUNGICIDE	GAL.	0.025	300.000	7.50	
IRRIGATION WATER	ACIN	0.830	42.000	34.86	
HERBICIDE	ACRE	16.250	0.900	14.63	
THINNING	HOUR	3.500	65.000	237.50	
SEASONAL LABOR	HOUR	3.500	6.000	21.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			7.44	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			7.64	
IRRIGATION (LUBE-REPAIRS)	ACRE			8.21	
IRRIGATION WATER APPLIED	ACIN	0.196	42.000		
MACHINERY LABOR	HOUR	4.000	4.514	18.06	
IRRIGATION LABOR	HOUR	4.250	15.000	63.75	
INTEREST ON OPERATING CAP.	DOL.	0.086	246.105	20.75	
<b>TOTAL PREHARVEST COSTS:</b>				\$ 747.74	
<b>PREHARVEST COST PER TON</b>				\$ 93.47	
<b>HARVEST:</b>					
HARD HARVEST	TON	50.650	8.000	405.20	
CUSTOM HAULING	TON	11.250	8.000	90.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			0.20	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			0.04	
MACHINERY LABOR	HOUR	4.000	0.146	0.59	
INTEREST ON OPERATING CAP.	DOL.	0.086	10.334	0.89	
<b>TOTAL HARVEST COSTS:</b>				\$ 496.92	
<b>HARVEST COST PER TON</b>				\$ 62.11	
<b>TOTAL VARIABLE COSTS:</b>				\$ 1244.65	
<b>VARIABLE COST PER TON</b>				\$ 155.58	
<b>3. INCOME ABOVE VARIABLE COSTS:</b>					
<b>INCOME PER TON</b>				\$ 1115.35	
<b>INCOME PER TON</b>				\$ 139.42	
<b>4. CASH OVERHEAD:</b>					
<b>REAL PROPERTY TAXES:</b>				60.00	
<b>MISC. OFFICE &amp; BOOKKEEPING ( 2.50% OF TOTAL VARIABLE COSTS)</b>				31.12	
<b>TOTAL CASH OVERHEAD:</b>				\$ 91.12	
<b>5. INCOME ABOVE ALL CASH COSTS:</b>					
<b>INCOME PER TON</b>				\$ 1024.23	
<b>INCOME PER TON</b>				\$ 128.03	
<b>6. OWNERSHIP COSTS:</b>					
<b>DEPRECIATION:</b>					
MACHINERY & EQUIPMENT	ACRE			20.77	
IRRIGATION SYSTEM	ACRE			11.32	
TREES, VINES OR STAND	ACRE			41.67	
<b>TOTAL DEPRECIATION:</b>				\$ 73.76	
<b>CAPITAL &amp; INTEREST:</b>					
MACHINERY & EQUIPMENT		0.084	207.641	17.92	
IRRIGATION SYSTEM		0.086	104.052	8.98	
TREES, VINES OR STAND		0.086	1250.000	107.30	
LAND		0.083	1700.000	140.25	
<b>TOTAL INTEREST CHARGE:</b>				\$ 275.02	
<b>TOTAL FIXED COSTS:</b>				\$ 348.78	
<b>FIXED COST PER TON</b>				43.60	
<b>7. TOTAL OF ABOVE COSTS:</b>					
<b>TOTAL COST PER TON</b>				\$ 1684.55	
<b>TOTAL COST PER TON</b>				210.57	
<b>8. NET RETURNS:</b>					
<b>NET RETURNS PER TON</b>				\$ 675.45	
<b>NET RETURNS PER TON</b>				84.43	

100 TREES/ACRE  
 YIELD: 10 TONS, 20% CULL, NET YIELD: 8 TONS  
 TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: UPDATED 03/22/79

BUDGET IDENTIFICATION NUMBER 2511500000 762 1  
 DATE PRINTED: 03/22/79

BUDGET RECORD NUMBER 327  
 HARVEST MONTH: 7

STORED DATA PAGE (NO CALCULATIONS) FOR NECTARINES

BUDGET RECORD NUMBER 327

SAMPLE COSTS TO PRODUCE MID-SEASON NECTARINES  
 KERN COUNTY - 1977  
 LANDOWNER BASIS

COSTS AND RETURNS WILL BE  
 DIVIDED BY 8.0 TON  
 TO OBTAIN PER TON COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX	
PRODUCTION	NUMBER OF UNITS																		
1 NECTARINES	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	295.000	0.000	3.	51.	2.	0.	
OPERATING INPUTS	RATE/UNIT												PRICE	SHARE	UNIT	ITEM	TYPE	HARV	
													RENT	CODE	CODE	CODE	CODE		
6 PRUNING	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	172.000	0.000	7.	340.	3.	0.	
7 BRUSH REMOVAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.900	0.000	7.	313.	3.	0.	
8 NITROGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.300	0.000	12.	211.	3.	0.
9 INSECTICIDE	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	240.	3.	0.	
10 FUNGICIDE	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	241.	3.	0.	
11 IRRIGATION WATER	0.00	0.00	4.00	6.00	8.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	0.830	0.000	11.	324.	3.	0.	
12 HERBICIDE	0.00	0.00	0.00	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	16.250	0.000	7.	250.	3.	0.	
13 THINNING	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	339.	3.	0.	
14 SEASONAL LABOR	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	330.	3.	0.	
16 HAND HARVEST	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	50.650	0.000	3.	347.	3.	9.	
17 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	11.250	0.000	3.	306.	3.	9.	
18 TIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.000	0.000	7.	385.	3.	0.	

MACHINERY REQUIREMENTS	IMPLEMENTS =	TIMES OVER,	TRUCKS = #	MILES/ACRE,	TRACTORS =	HRS/ACRE	M CREW	POWER	MACH	TYPE	HARV							
	LABOR	UNIT	CODE	CODE	CODE	CODE	LABOR	UNIT	CODE	CODE	CODE							
26 4 WH PLANE 12X45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	3.	85.	4.	0.	
27 FURROWER 4SHOVEL	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	9.	71.	4.	0.	
28 THINNER 2ROW	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	102.	4.	0.	
29 SPRINGTOOTH	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	78.	4.	0.	
30 SUBSOILER	0.00	0.00	0.00	0.00	0.00	0.25	0.75	0.00	0.00	0.00	0.00	0.000	0.000	2.	44.	4.	9.	
31 PICKUP 1/2 T	1.00	1.00	1.00	1.50	1.50	2.00	2.00	1.00	0.50	0.50	0.50	0.00	0.000	0.000	0.	14.	4.	0.
	SHARE	SHARE	POWER	SYSM	FIXED	%	VAR	%	UNIT	CODE	LIFT							
4 IRRIG WATER	0.00	0.00	4.00	6.00	8.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	53.	0.	
50 1/2 TIMES IRRIG	0.00	0.00	1.00	1.00	2.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	53.	0.	

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST	OF COST	CODE	CODE	CODE
NONE STORED WITH BUDGET						
COLUMNS --->	2	3	4	5	6	8
LAND REQUIREMENTS	CHARGE		NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
	METHOD		OF ACRES	COST/ACRE	PER ACRE	YRS LIFE COST/ACRE
71	1.		80.00	1700.00	60.00	30.0 2500.00
ENTERPRISE 2-51 REGION/COUNTY 15 UNASSIGNED 00000 MACH COMP 0 IRRIG SYST 0 UNASSIGNED 2 EQUIP SET 1 HARVEST MONTH 1						

108 TREES/ACRE  
 YIELD: 10 TONS, 20% CULL, NET YIELD: 8 TONS  
 TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: UPDATED 03/28/79  
 MACHINERY COMPLEMENT 0  
 EQUIPMENT COMPLEMENT 1

\*\*\*NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET\*\*\*

PARAMETER CHGS-->	RW	CL	VALUE	RW	CL	VALUE	RW	CL	VALUE	RW	CL	VALUE
			4.000000	11.		3.500000						

SAMPLE COSTS TO PRODUCE MID-SEASON NECTARINES  
 KERN COUNTY - 1977  
 LANDOWNER BASIS

COSTS AND RETURNS WILL BE  
 DIVIDED BY 8.0 TON  
 TO OBTAIN PER TON COSTS

LINE	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	13 PRICE	14 SHARE RENT	15 UNIT CODE	16 ITEM CODE	17 TYPE	18 XXXX	
PRODUCTION														NUMBER OF UNITS					
1 NECTARINES	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	295.000	0.000	3.	51.	2.	0.	
OPERATING INPUTS														RATE/UNIT					
6 PRUNING	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	172.000	0.000	7.	340.	3.	0.	
7 BRUSH REMOVAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.500	0.000	7.	313.	3.	0.	
8 NITROGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.300	12.	211.	3.	0.	
9 INSECTICIDE	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	240.	3.	0.	
10 FUNGICIDE	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	241.	3.	0.	
11 IRRIGATION WATER	0.00	0.00	4.00	6.00	8.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	0.630	0.000	11.	324.	3.	0.	
12 HERBICIDE	0.00	0.00	0.00	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	16.250	0.000	7.	250.	3.	0.	
13 THINNING	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	339.	3.	0.	
14 SEASONAL LABOR	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	330.	3.	0.	
16 HAND HARVEST	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	50.650	0.000	3.	347.	3.	9.	
17 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	11.250	0.000	3.	306.	3.	9.	
18 TIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.000	0.000	7.	385.	3.	0.	

MACHINERY REQUIREMENTS	IMPLEMENTS =	TIMES OVER,	TRUCKS = #	MILES/ACRE,	TRACTORS =	HRS/ACRE	M CREW	POWER	MACH	TYPE	HARV							
	LABOR	UNIT	CODE								CODE							
26 FERTILIZER APLIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	3.	85.	4.	0.	
27 SPD SPYR 300 GAL	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	9.	91.	4.	0.	
28 FURROWER 4SHOVEL	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	102.	4.	0.	
29 DISC-OFFSET	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	78.	4.	0.	
30 TRAILER	0.00	0.00	0.00	0.00	0.00	0.25	0.75	0.00	0.00	0.00	0.00	0.000	0.000	2.	44.	4.	9.	
31 PICKUP 1/2 TON	1.00	1.00	1.00	1.50	1.50	2.00	2.00	1.00	0.50	0.50	0.50	0.00	0.000	0.000	0.	14.	4.	0.
49 ACIN IRRIG WATER	0.00	0.00	4.00	6.00	8.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.	53.	0.	
50 NO. TIMES IRRIG	0.00	0.00	1.00	1.00	2.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00						

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		
LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS	
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE	COST/ACRE
71	1.	80.00	1700.00	60.00	30.0	2500.00

108 TREES/ACRE  
 YIELD: 16 TONS, 20% CULL, NET YIELD: 9 TONS  
 TYPICAL CULTURAL PRACTICES REPRESENTED  
 MACHINERY COMPLEMENT 7  
 EQUIPMENT COMPLEMENT 1  
 DATE: UPDATED 03/22/79

\*\*\*NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET\*\*\*

PARAMETER CHGS -->	10.	VALUE	11.	VALUE	12.	VALUE	13.	VALUE	14.	VALUE	15.	VALUE
		4.000000		3.500000								