

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION:</b>					
PEARS	TON	166.000	14.000	\$ 2324.00	
<b>TOTAL RECEIPTS:</b>				\$ 2324.00	
<b>2. VARIABLE COSTS:</b>					
<b>PREHARVEST:</b>					
PRUNING	TREE	1.800	108.000	194.40	
PRUNING	TREE	0.500	108.000	54.00	
NITROGEN	LBS.	0.250	150.000	37.50	
CHEMICAL APPLIC	TREE	1.500	108.000	162.00	
FUEL	GAL.	0.390	150.000	58.50	
BLIGHT CONTROL.	ACRE	25.100	1.000	25.10	
DUSTING	ACRE	3.000	10.000	30.00	
INSECTICIDE	APLC	12.000	6.000	72.00	
HERBICIDE	ACRE	14.000	2.000	28.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			33.22	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			33.89	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			6.19	
IRRIGATION (POWER-LUBE-REP)	ACIN	4.704	53.000	249.32	
MACHINERY LABOR	HOUR	4.000	12.681	50.72	
MACHINE CREW LABOR	HOUR	3.250	2.160	7.02	
IRRIGATION LABOR	HOUR	3.250	13.000	42.25	
INTEREST ON OPERATING CAP.	DOL.	0.140	503.309	68.80	
<b>TOTAL PREHARVEST COSTS:</b>				\$ 1152.91	
<b>PREHARVEST COST PER TON</b>				\$ 82.3506	
<b>HARVEST:</b>					
CUSTOM HARVEST	TON	20.000	14.000	280.00	
CUSTOM HAULING	TON	3.000	14.000	42.00	
<b>TOTAL HARVEST COSTS:</b>				\$ 322.00	
<b>HARVEST COST PER TON</b>				\$ 23.0000	
<b>TOTAL VARIABLE COSTS:</b>				\$ 1474.91	
<b>VARIABLE COST PER TON</b>				\$ 105.3506	
<b>3. INCOME ABOVE VARIABLE COSTS:</b>				\$ 849.09	
<b>INCOME PER TON</b>				\$ 60.6494	
<b>4. CASH OVERHEAD:</b>					
<b>REAL PROPERTY TAXES:</b>				\$ 100.00	
<b>TOTAL CASH OVERHEAD:</b>				\$ 100.00	
<b>OVERHEAD COST PER TON</b>				7.1429	
<b>5. INCOME ABOVE ALL CASH COSTS:</b>				\$ 749.09	
<b>INCOME PER TON</b>				\$ 53.5066	
<b>6. OWNERSHIP COSTS:</b>					
<b>DEPRECIATION:</b>					
MACHINERY & EQUIPMENT	ACRE			65.29	
IRRIGATION SYSTEM	ACRE			38.06	
BUILDINGS	ACRE			30.58	
TREES, VINES OR STAND	ACRE			93.33	
<b>TOTAL DEPRECIATION:</b>				\$ 227.26	
<b>CAPITAL &amp; INTEREST:</b>					
MACHINERY&EQUIPMENT		0.140	639.791	89.57	
IRRIGATION SYSTEM		0.140	498.618	69.81	
BUILDINGS		0.107	432.278	46.12	
TREES, VINES OR STAND		0.107	2800.000	149.38	
LAND		0.107	2500.000	266.75	
<b>TOTAL INTEREST CHARGE:</b>				\$ 621.63	
<b>TOTAL FIXED COSTS:</b>				\$ 848.89	
<b>FIXED COST PER TON</b>				60.6349	
<b>TOTAL OF ABOVE COSTS:</b>				\$ 2423.80	
<b>TOTAL COST PER TON</b>				173.1283	
<b>8. NET RETURNS:</b>				\$ -99.80	
<b>NET RETURNS PER TON</b>				-7.1283	

BASED ON A 50 ACRE ORCHARD 108 TREES/ACRE  
 SPRINKLER IRRIGATED

UPDATED 09/16/78

BUDGET IDENTIFICATION NUMBER 2571700620 782 1  
 DATE PRINTED: 06/09/80

BUDGET RECORD NUMBER 391  
 HARVEST MONTH: 8

IDENTIFICATION NUMBER 2571700620 782 1  
 COSTS FOR PRODUCING PEARS - 1978  
 LAKE COUNTY  
 YIELD 14.0 TONS PER ACRE

HARVEST MONTH 8

BUDGET RECORD NUMBER 391

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2324.00	0.00	0.00	0.00	0.00	2324.00
OPERATING EXPENSES															
PRUNING	\$/AC	97.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.20	194.40
PRUNING	\$/AC	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
NITROGEN	\$/AC	0.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50
CHEMICAL APPLIC	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00	162.00
FUEL	\$/AC	19.50	19.50	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50
BLIGHT CONTROL.	\$/AC	0.00	0.00	0.00	0.00	25.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.10
DUSTING	\$/AC	3.00	6.00	6.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	30.00
INSECTICIDE	\$/AC	0.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
HERBICIDE	\$/AC	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
CUSTOM HARVEST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	280.00
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	42.00
MACHINE LABOR COST	\$/AC	0.24	25.59	8.55	0.24	4.52	4.52	12.88	0.24	0.24	0.24	0.24	0.24	0.24	57.74
INTEREST ON OPER. CAP.	\$/AC	12.38	9.90	4.25	1.41	4.47	1.82	1.26	0.02	24.19	0.08	0.07	8.93	68.80	
TRACTOR COST	\$/AC	0.00	14.80	0.00	0.00	3.72	3.72	10.98	0.00	0.00	0.00	0.00	0.00	0.00	33.22
EQUIPMENT COST	\$/AC	0.39	7.20	6.00	0.39	5.04	5.04	7.86	0.39	0.39	0.39	0.39	0.39	0.39	33.89
BLDG OPER. COST	\$/AC	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	6.19
IRRIGATION COST	\$/AC	28.22	28.22	28.22	0.00	23.52	23.52	47.04	47.04	23.52	0.00	0.00	0.00	0.00	249.32
IRRIG LABOR COST	\$/AC	6.50	6.50	6.50	0.00	3.25	3.25	6.50	6.50	3.25	0.00	0.00	0.00	0.00	42.25
TOTAL EXPENSES	\$/AC	167.96	155.74	79.54	32.56	138.14	83.39	114.03	379.71	214.11	1.23	1.22	107.28	1474.91	

MONTHLY IRRIGATION AND LABOR REQUIREMENTS															
MACHINE LABOR	HR/AC	0.06	5.52	1.26	0.06	1.13	1.13	3.22	0.06	0.06	0.06	0.06	0.06	0.06	12.68
MACH. CREW LABOR	HR/AC	0.00	1.08	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16
IRRIGATION LABOR	HR/AC	2.00	2.00	2.00	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	13.00
IRRIG. WATER APPLIED	ACIN	6.00	6.00	6.00	0.00	5.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	53.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 50 HP	4	50.0	15960.	15.	300.	24.82	38.67	10.40	73.90	20.03	3.00	10.19	33.22	8.692
TRUCK 1 1/2 TON	12	1.5	13200.	10.	360.	0.94	0.88	0.25	2.07	1.94	0.29	0.61	2.84	0.300
PICKUP 1/2 TON	14	0.5	9000.	7.	435.	0.66	0.55	0.14	1.35	1.44	0.22	0.22	1.88	0.300
IRR PUMP 50 HP*	22	2.0	10560.	25.	3200.	3.20	6.64	1.97	11.81	50.75	0.76	2.04	53.54	26.500
WIND MACHINE*	39	1.0	4200.	15.	150.	3.37	4.30	1.26	8.93	9.72	1.46	0.04	11.22	2.000
PERM SET SPRINK*	57	2.0	150900.	20.	5000.	34.86	63.17	17.99	116.02	0.00	3.84	191.93	195.77	26.500
DISC-OFFSET	77	5.0	2880.	15.	125.	2.78	3.54	1.04	7.35	0.00	0.06	3.04	3.10	2.000
DRY FERT APPLIC.	85	10.0	960.	15.	60.	0.30	0.38	0.11	0.80	0.00	0.00	0.16	0.16	0.313
WD SPRYR 500 GAL	89	15.0	5040.	15.	50.	3.32	4.23	1.24	8.80	0.00	0.01	0.55	0.56	0.547
SPD SPRYR 500 GA	91	15.0	18000.	15.	80.	24.86	31.65	9.28	65.79	0.00	0.26	12.84	13.09	1.833
BRUSH SHREDDER	126	12.0	4680.	15.	40.	3.23	4.11	1.21	8.55	0.00	0.00	0.24	0.25	0.458
BRUSH RAKE	128	6.0	1200.	15.	200.	0.99	1.27	0.37	2.63	0.00	0.02	0.78	0.79	2.750
FARM SHOP	1		21060.	35.		10.83	24.72	4.21	39.76	4.21		0.18	4.39	
TOOLS-SHOP EQUIP	4		12285.	15.		11.47	17.04	2.46	30.96	0.00		0.33	0.33	
MISCL ORCH EQUIP	55		1755.	8.		3.95	2.06	0.35	6.36	0.00		0.04	0.04	
FRUIT LADDER 12'	58		920.	8.		2.30	0.98	0.18	3.47	0.00		0.02	0.02	
ORCH HEATR EQUIP	70		1128.	10.		2.03	1.32	0.23	3.58	1.35		0.05	1.40	
MACHINERY & EQUIPMENT INVESTMENT & COSTS PER ACRE			5475.			133.92	205.50	52.69	392.12	89.44	9.92	223.25	322.61	

TOTAL INVESTMENT 273728.

BASED ON A 50 ACRE ORCHARD 108 TREES/ACRE  
 SPRINKLER IRRIGATED

UPDATED 09/16/78

COSTS FOR PRODUCING PEARS - 1978  
LAKE COUNTY  
YIELD 14.0 TONS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON		14 SEPT	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 SEPT	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 OCT	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 OCT	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 NOV	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 NOV	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 DEC	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 DEC	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 JAN	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 JAN	0.50	0.030	0.025	0.24	0.17
BRUSH RAKE	4,128	FEB	2.00	3.328	2.750	12.36	28.35
DRY FERT APPLIC.	4, 85	FEB	1.00	0.378	0.313	1.47	3.72
WIND MACHINE*	39	FEB	1.00	0.000	1.000	5.61	4.47
BRUSH SHREDDER	4,126	FEB	2.00	0.555	0.458	2.17	12.84
PICKUP 1/2 TON		14 FEB	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 FEB	0.50	0.030	0.025	0.24	0.17
WIND MACHINE*	39	MAR	1.00	0.000	1.000	5.61	4.47
PICKUP 1/2 TON		14 MAR	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 MAR	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 APR	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 APR	0.50	0.030	0.025	0.24	0.17
SPD SPRYR 500 GA	4, 91	MAY	2.00	0.739	0.611	6.93	27.64
WD SPRYR 500 GAL	4, 89	MAY	1.00	0.331	0.274	1.43	6.96
PICKUP 1/2 TON		14 MAY	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 MAY	0.50	0.030	0.025	0.24	0.17
SPD SPRYR 500 GA	4, 91	JUNE	2.00	0.739	0.611	6.93	27.64
WD SPRYR 500 GAL	4, 89	JUNE	1.00	0.331	0.274	1.43	6.96
PICKUP 1/2 TON		14 JUNE	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 JUNE	0.50	0.030	0.025	0.24	0.17
SPD SPRYR 500 GA	4, 91	JULY	2.00	0.739	0.611	6.93	27.64
DISC-OFFSET	4, 77	JULY	2.00	2.420	2.000	11.51	26.05
PICKUP 1/2 TON		14 JULY	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 JULY	0.50	0.030	0.025	0.24	0.17
PICKUP 1/2 TON		14 AUG	0.50	0.030	0.025	0.16	0.11
TRUCK 1 1/2 TON		12 AUG	0.50	0.030	0.025	0.24	0.17
TOTALS				10.281	10.501	67.11	180.16

BASED ON A 50 ACRE ORCHARD 108 TREES/ACRE  
SPRINKLER IRRIGATED

UPDATED 09/16/78

BUDGET IDENTIFICATION NUMBER--- 2571700620 782 1  
ANNUAL CAPITAL MONTH 8 BUDGET RECORD NUMBER 391

UC Cooperative Extension

FUEL USE SUMMARY FOR BUDGET NUMBER 2571700620 782 1

COSTS FOR PRODUCING PEARS - 1978  
LAKE COUNTY  
YIELD 14.0 TONS PER ACRE

FUEL USED IN GALLONS PER HOUR

TRACTOR 50 HP	2.400
TRUCK 1 1/2 TON	5.400
PICKUP 1/2 TON	4.000
IRR PUMP 50 HP*	0.589
WIND MACHINE*	4.050

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
PICKUP 1/2 TON	0.200	
IRR PUMP 50 HP*	0.295	
WIND MACHINE*	4.050	
BRUSH RAKE	3.630	TRACTOR 50 HP
DRY FERT APPLIC.	0.825	TRACTOR 50 HP
SPD SPRYR 500 GA	0.807	TRACTOR 50 HP
DISC-OFFSET	2.640	TRACTOR 50 HP
BRUSH SHREDDER	0.605	TRACTOR 50 HP
WD SPRYR 500 GAL	0.722	TRACTOR 50 HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
BRUSH RAKE	0.000	7.260	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.260	3
DRY FERT APPLIC.	0.000	0.825	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.825	3
WIND MACHINE*	0.000	4.050	4.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.100	1
WD SPRYR 500 GA	0.000	0.000	0.000	0.000	1.613	1.613	1.613	0.000	0.000	0.000	0.000	0.000	4.840	3
DISC-OFFSET	0.000	0.000	0.000	0.000	0.000	0.000	5.280	0.000	0.000	0.000	0.000	0.000	5.280	3
BRUSH SHREDDER	0.000	1.210	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.210	3
WD SPRYR 500 GAL	0.000	0.000	0.000	0.000	0.722	0.722	0.000	0.000	0.000	0.000	0.000	0.000	1.445	3
PICKUP 1/2 TON	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	1.200	1
TRUCK 1 1/2 TON	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	1.620	1
TOTALS	0.235	13.580	4.285	0.235	2.571	2.571	7.128	0.235	0.235	0.235	0.235	0.235	31.780	

GALLONS FUEL BY TYPE

10.92 GAS  
0.00 LP  
20.86 DIESEL

FUEL TYPES

1=GAS  
2=L.P.  
3=DIESEL

BUDGET IDENTIFICATION NUMBER 2571700620 782 1  
 HARVEST OR SALE MONTH 8

BUDGET RECORD NUMBER 391

COSTS FOR PRODUCING PEARS - 1978  
 LAKE COUNTY  
 YIELD 14.0 TONS PER ACRE

COSTS AND RETURNS WILL BE  
 DIVIDED BY 14.0 TON  
 TO OBTAIN PER TON COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX					
	NUMBER OF UNITS																						
1 PEARS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	166.000	0.000	3.	57.	2.	0.					
OPERATING INPUTS													RATE/UNIT		PRICE		SHARE	UNIT	ITEM	TYPE	HARV		
6 PRUNING	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	1.800	0.000	24.	340.	3.	0.					
7 PRUNING	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.500	0.000	24.	340.	3.	0.					
8 NITROGEN	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.250	0.000	12.	211.	3.	0.					
9 CHEMICAL APPLIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	1.500	0.000	24.	360.	3.	0.					
10 FUEL	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.390	0.000	5.	420.	3.	0.					
11 BLIGHT CONTROL.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.100	0.000	7.	242.	3.	0.					
12 DUSTING	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3.000	0.000	7.	243.	3.	0.					
13 INSECTICIDE	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	12.000	0.000	34.	240.	3.	0.					
14 HERBICIDE	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	14.000	0.000	7.	250.	3.	0.					
15 CUSTOM HARVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	20.000	0.000	3.	304.	3.	9.					
16 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	3.000	0.000	3.	306.	3.	9.					
MACHINERY REQUIREMENTS													IMPLEMENTS = TIMES OVER,		TRUCKS = # MILES/ACRE,		TRACTORS = HRS/ACRE		M CREW	POWER	MACH	TYPE	HARV
													LABOR	UNIT	CODE								
26 BRUSH RAKE	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	128.	4.	0.					
27 DRY FERT APPLIC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	85.	4.	0.					
28 WIND MACHINE*	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.900	0.	39.	4.	0.					
29 SPD SPRYR 500 GA	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	91.	4.	0.					
30 DISC-OFFSET	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	77.	4.	0.					
31 BRUSH SHREDDER	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	126.	4.	0.					
32 WD SPRYR 500 GAL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	89.	4.	0.					
33 PICKUP 1/2 TON	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.000	0.000	0.	14.	4.	0.					
TRUCK 1 1/2 TON	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.000	0.000	0.	12.	4.	0.					
49 ACIN IRRIG WATER	6.00	6.00	6.00	0.00	5.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	22.	57.	150.						
50 NO. TIMES IRRIG	2.00	2.00	2.00	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00									

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST	CODE	CODE		
51 FARM SHOP	1.000	1.000	0.	1.	5.	0.
52 TOOLS-SHOP EQUIP	1.000	1.000	0.	4.	5.	0.
53 MISCL ORCH EQUIP	1.000	1.000	0.	55.	5.	0.
54 FRUIT LADDER 12'	20.000	1.000	0.	58.	5.	0.
55 ORCH HEATR EQUIP	12.000	1.000	0.	70.	5.	0.

LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE COST/ACRE
71	1.	50.00	2500.00	100.00	30.0 2800.00

BASED ON A 50 ACRE ORCHARD 108 TREES/ACRE  
 SPRINKLER IRRIGATED

MACHINERY COMPLEMENT 7  
 EQUIPMENT COMPLEMENT 1

UPDATED 09/16/78

\*\*\*NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET\*\*\*

PARAMETER CHGS-->10.	BW	CL	VALUE	BW	CL	VALUE	BW	CL	VALUE	BW	CL	VALUE	BW	CL	VALUE
			4.000000	11.		3.250000	12.		3.250000						