

STORED DATA PAGE (NO CALCULATIONS) FOR NECTARINES

NC-VS-77

BUDGET RECORD NUMBER 326

SAMPLE COSTS TO PRODUCE LATE MATURING NECTARINES
KERN COUNTY - 1977
LANDOWNER BASIS, FURROW IRRIGATED

COSTS AND RETURNS WILL BE
DIVIDED BY 12.5 TON
TO OBTAIN PER TON COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX	
PRODUCTION	NUMBER OF UNITS																		
1 NECTARINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.50	0.00	0.00	0.00	169.490	0.000	3.	51.	2.	0.	
OPERATING INPUTS	RATE/UNIT																		
														PRICE	SHARE	UNIT	ITEM	TYPE	HARV
															RENT	CODE	CODE		CODE
6 PRUNING	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	143.000	0.000	7.	340.	3.	0.
7 BRUSH REMOVAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.900	0.000	7.	313.	3.	0.	
8 NITROGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.300	12.	211.	3.	0.
9 INSECTICIDE	400.00	0.00	0.00	0.00	400.00	400.00	0.00	300.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	240.	3.	0.	
10 FUNGICIDE	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	0.000	5.	241.	3.	0.	
11 IRRIGATION WATER	0.00	0.00	0.00	6.00	6.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.830	0.000	11.	324.	3.	0.	
12 HERBICIDE	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	16.250	0.000	7.	250.	3.	0.	
13 THINNING	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	339.	3.	0.	
14 SEASONAL LABOR	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	8.	330.	3.	0.	
15 TIES	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.000	0.000	7.	385.	3.	0.	
16 TAXES	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	60.000	0.000	7.	440.	3.	0.	
17 HAND HARVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.50	0.00	0.00	0.00	30.350	0.000	3.	347.	3.	9.	
18 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.50	0.00	0.00	0.00	8.650	0.000	3.	306.	3.	9.	

MACHINERY REQUIREMENTS	IMPLEMENTS =	TIMES OVER,	TRUCKS = #	MILES/ACRE,	TRACTORS =	HRS/ACRE	# CREW	POWER	MACH	TYPE	HARV							
							LABOR	UNIT	CODE		CODE							
26 DRY FERT APPLIC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.	85.	4.	0.						
27 SPD SPRYR 500 GA	1.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00	9.	91.	4.	0.					
28 FURROWER 45HVEL	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.50	0.00	4.	102.	4.	0.					
29 DISC-OFFSET	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.50	0.00	4.	78.	4.	0.					
30 TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.30	3.	44.	4.	9.					
31 PICKUP 1/2 TON	0.50	0.00	0.00	1.00	1.00	1.50	1.50	2.00	1.00	0.50	0.50	0.00	0.000	0.000	0.	14.	4.	0.
												SHARE	SHARE	POWER	SYSM			
												FIXED %	VAR %	UNIT	CODE	LIFT		
49 ACIN IRRIG WATER	0.00	0.00	0.00	6.00	6.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	53.	0.
50 NO. TIMES IRRIG	0.00	0.00	0.00	1.00	1.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00						

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		
51 FARM SHOP	1.000	0.340	0.	2.	5.	0.
52 TOOLS-SHOP EQUIP	1.000	0.340	0.	4.	5.	0.
53 STORAGE SHED	1.000	0.340	0.	8.	5.	0.
54 FUEL TANK 550 GAL COLUMNS --->	1.000	0.340	0.	18.	5.	0.

LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE
71	1.	80.00	1700.00	60.00	30.0
ENTERPRISE 2-51 REGION/COUNTY 15 UNASSIGNED 00820 MACH COMP 7 IRRIG SYST 6 UNASSIGNED 2 EQUIP SET 1 HARVEST MONTH 10					

108 TREES/ACRE
YIELD: 15 TONS/ACRE, 15% CULL, NET YIELD: 12.5 TONS/ACRE
TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: UPDATED 11/10/78
MACHINERY COMPLEMENT 7
EQUIPMENT COMPLEMENT 1

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

PARAMETER CHGS-->10.	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE
		4.000000	11.	3.500000								