

STOCKER OPERATION COSTS & RETURNS--1979
 RAISING 1000 STEERS ON LEASED RANGE
 1920 ACRES ON LONG TERM LEASE

BY AARON NELSON
 FARM ADVISOR
 FRESNO COUNTY

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
1. GROSS RECEIPTS						
FEEDER, STEER	625.00	LBS.	0.850	1000.000	531250.00	
2.0 PERCENT DEATH LOSS		DOL.			(10625.00)	
TOTAL					520625.00	
GROSS INCOME PER LBS.					0.8330	
2. VARIABLE COSTS						
FEED COSTS						
RANGE SUPPLEMENT		TON	185.000	60.000	11100.00	
TOTAL FEED COST					11100.00	
OTHER COSTS						
CALVES, STEER		LBS.	0.920	400000.000	368000.00	
SALT BLOCKS		LBS.	0.100	10000.000	1000.00	
MISC VET & MED		HEAD	3.500	1000.000	3500.00	
SEASONAL LABOR		MO.	1000.000	8.000	8000.00	
		ACRE	10.000	600.000	6000.00	
TRACTORS (FUEL-LUBE-REP)		DOL.			716.65	
MACHINERY (FUEL-LUBE-REP)		DOL.			2795.01	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			437.87	
INTEREST ON OPER. CAP.		DOL.	0.119	227845.33	27113.59	
TOTAL VARIABLE COSTS					428663.12	
VAR. COST PER LBS.					0.6859	
3. INCOME ABOVE OPERATING COSTS						
INCOME PER LBS.					91961.88	0.1471
4. CASH OVERHEAD						
REAL PROPERTY TAXES					610.05	
CAPITAL LIVESTOCK TAXES					5.48	
CASH RENT (RANGE)		ACRE	7.000	1920.000	13440.00	
MISC. OFFICE & BOOKKEEPING (2.5% OF VARIABLE COSTS)					10716.58	
TOTAL CASH OVERHEAD					24772.10	
OVERHEAD COST PER LBS.					0.0396	
5. INCOME ABOVE CASH COSTS						
INCOME PER LBS.					67189.77	0.1075
6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.119	1406.25	167.34	
INT. ON EQUIPMENT CAPITAL		DOL.	0.119	31551.75	3153.18	
INT. ON MACHINERY CAPITAL		DOL.	0.119	5022.92	597.73	
INT. ON FARMSTEAD		DOL.	0.100	4000.00	400.00	
TOTAL INTEREST					4320.25	
DEPRECIATION						
DEPR. ON LIVESTOCK		DOL.			168.75	
DEPR. ON EQUIPMENT		DOL.			1553.34	
DEPR. ON MACHINERY		DOL.			824.97	
TOTAL DEPRECIATION					2547.06	
TOTAL FIXED COSTS					6867.31	
FIXED COSTS PER LBS.					0.0110	
7. TOTAL COSTS						
TOTAL COST PER LBS.					460302.53	0.7365
8. NET RETURNS						
NET RETURNS PER LBS.					60322.47	0.0965

DEATH LOSS 2%

RANGE SUPPLEMENTED WITH OTHER PROTEIN
 GOOD MANAGEMENT ASSUMED

3 ACRES OF RANGE=1 AUM

UPDATED 07/02/79

BUDGET IDENTIFICATION NO. 1 810001001001 2
 DATE PRINTED: 11/03/79 SALE MONTH: 5

BRN NO. 437
 PRODUCTION UNIT 625000.0 LBS.

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 HARVEST OR SALE MONTH 5

BUDGET RECORD NUMBER 437

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 FRESNO COUNTY

COSTS AND RETURNS WILL BE
 DIVIDED BY 625000.0 LBS.
 TO OBTAIN PER LBS. COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT	ITEM	TYPE	YEAR	
1 FEEDER, STEER	0.00	0.00	0.00	0.00	*****	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.850	625.000	12.	10.	2.	0.	
OPERATING INPUTS													PRICE	NUMBER	UNIT	ITEM	TYPE	YEAR	
													UNITS		CODE	CODE			
11 CALVES, STEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.920	*****	12.	4.	3.	0.	
12 RANGE SUPPLEMENT	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	185.000	*****	3.	107.	3.	2.	
13 SALT BLOCKS	1.25	1.25	1.25	1.25	1.25	0.00	0.00	0.00	0.00	1.25	1.25	1.25	0.100	*****	12.	101.	3.	0.	
14 MISC VET & RED	0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.20	0.00	3.500	*****	1.	286.	3.	0.	
15 SEASONAL LABOR	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	*****	1.000	40.	330.	3.	0.	
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.000	600.000	7.	200.	3.	0.	
MACHINERY REQUIREMENTS													A CREW		POWER	MACH	TYPE	YEAR	
													LABOR		UNIT	CODE			
38 PICKUP 4X4	*****													0.00	0.00	0.	14.	4.	0.
39 TRUCK 2 TON	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	700.00	600.00	300.00	0.000	0.000	0.	12.	4.	0.	
40 FERTILIZER APPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.000	0.000	2.	55.	4.	0.	

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		
51 SHOP	1.000	1.000	0.	8.	5.	0.
52 BARN	1.000	1.000	0.	1.	5.	0.
53 CORRAL 4 RAIL	10.000	1.000	0.	21.	5.	0.
54 SCALES LNSTK	1.000	1.000	0.	27.	5.	0.
55 STEEL CHUTE	1.000	1.000	0.	23.	5.	0.
56 CAT 50Z UPRIGHT	1.000	1.000	0.	25.	5.	0.
57 CAT 50Z TILTABLE	1.000	1.000	0.	24.	5.	0.
58 BUNK HOUSE	1.000	1.000	0.	66.	5.	0.

LIVESTOCK INVESTMENT	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
60 HORSE	3.000	1.000	0.	56.	5.	0.

LAND REQUIREMENTS	CHARGE	PAST	NUMBER	VALUE OR	TAXES
	METHOD	NAME	OF ACRES	COST/ACRE	PER ACRE
71 FARASTEAD	1.	150.	10.00	400.00	0.00
72 RANGE	2.	147.	1920.00	7.00	0.00

DEATH LOSS 2%
 RANGE SUPPLEMENTED WITH OTHER PROTEIN 3 ACRES OF RANGE=1 AUM
 GOOD MANAGEMENT ASSURED
 UPDATED 07/02/79

MACHINERY COMPLEMENT 10
 EQUIPMENT COMPLEMENT 2

LINE CHANGE	LINE CHANGE	LINE CHANGE	LINE CHANGE	LINE CHANGE
SV CL	VALUE	SV CL	VALUE	SV CL
MACHINERY NAME CHANGE--> 55	FERTILIZER APPLC			
PARAMETER CHGS--> 10.	0.000000	11.	0.000000	