COST & RETURNS SUMMARY FOR GRAPES, TABLE
SAMPLE COSTS TO PRODUCE THOMPSON SEEDLESS GRAPES FOR TABLE USE
SOUTHERN SAN JOAGUIN VALLEY 1980
BY ED YEARY & DON LUVISI, FARM ADVISOR & LYNN HOREL, SRA

DI	EN ICHKI @ DAW FRATST' LHVU HRAT	JAN O CI			VALUE		
F		UNIT	PRICE OR COST/UNIT		OR COST PER ACRE	YOUR	COST
٦.	GROSS RECEIPTS FROM PRODUCTION: GRAPES, TABLE CULL GRAPES	BOX TON	6.000 85.000	522.000 2.500	3132.00 212.50 3344.50	•	
2.	VARIABLE COSTS: PREHARVEST: PRUNING BRUSH REMOVAL TYE OR PROP NITROGEN GIRDLING GIBBERELLIN SPRY THINNING PWORY MILDEW CTL INSECTICIDE MISCL SUPPLIES HERBICIDE TRRIG DIST WATER TRACTOR (FUEL-LUBE-REPAIRS) EQUIPMENT (FUEL-LUBE-REPAIRS) BUILDINGS (FUEL-LUBE-REPAIRS) IRRIGATION (SYSTEM MAINT.) MACHINERY LABOR IRRIGATION LABOR INTEREST ON OPERATING CAP. TOTAL PREHARVEST COSTS: PREHARVEST COST PER BOX	VINE ACRE . ACRE . HOURE ACRE ACRE ACRE ACRE ACRE ACRE ACRE ACIN	0.310 9.000 25.000 0.350 4.500 4.500 8.000 98.000 50.000 2.080	1.000 1.000 60.000 14.000 1.000 1.000 1.000 1.000 48.000	9.00 25.00 21.00 63.00 136.00 184.50 98.00 50.00 99.84 20.53 24.73		
	HARVEST: HARVEST & HAUL PACKING HSE COST TAL HARVEST COSTS: IRVEST COST PER BOX TOTAL VARIABLE COSTS: VARIABLE COST PER BOX INCOME ABOVE VARIABLE COSTS: INCOME PER BOX	TON	65.250 191.400	8.500 6.000	554.63 1148.40 1703.03 3.2625 2765.34 5.2976		
3.	INCOME ABOVE VARIABLE COSTS: INCOME PER BOX		han dah dah dah da	1 was with 400 one one one one on some one one one one one one one one one on	579.16 1.1095	:	ngip dag digi salip dali gan dalip dali
4.	OVERHEAD:		:		9.40 65.00	a dan dah dan dan dan dan	an an an an an an an
	TOTAL CASH COSTS: TOTAL CASH COST PER BOX				3005.66 5.7580		
5.	INCOME ABOVE ALL CASH COSTS: INCOME PER BOX				338.84 0.6491		•
6.	ONNERSHIP COSTS: DEPRECIATION: AACHINERY & EQUIPMENT IRRIGATION SYSTEM BUILDINGS TREES, VINES OR STAND TOTAL DEPRECIATION:	ADDE			27.24 15.52 19.50 156.57 218.82	1 (20) (20) (20) (20) (20) (20)	
**Seguilifium	CAPITAL & INTEREST: MACHINERY&EQUIPMENT IRRIGATION SYSTEM BUILDINGS TREES, VINES OR STAND LAND TOTAL INTEREST CHARGE: TOTAL FIXED COSTS: FIXED COST PER BOX		0.100/0	3300.000	34.09 19.98 40.91 250.58 373.45 719.01 937.83 1.7966		
7.	TOTAL OF ABOVE COSTS: TOTAL COST PER BOX				3943.49 7.5546		by 50° fro ap 400 wh and 400 400
8.	TOTAL COST PER BOX NET RETURNS: NET RETURNS PER BOX				-598.99 -1.1475		00 00 00 00 00 00 00 00 00 00 00 00 00
NII P	HEE DARVEN COURT VICEN AF KAN	A7 18 8	AVEA APA AAA				

HOUSE PACKED FRUIT YIELD OF 522 23 LB BOXES PER ACRE COSTS BASED ON 120 ACRE VINEYARD - FLOOD IRRIGATION 450 VINES PER ACRE DATE PRINTED: 10/02/81 HARVEST MONTH: 9

SCASH FLOW & INVESTMENT SUMMARY FOR GRAPES, TABLE
SAMPLE COSTS TO PRODUCE THOMPSON SEEDLESS GRAPES FOR TABLE USE
SOUTHERN SAN JOAQUIN VALLEY 1980
SOUTHERN SAN JOAQUIN VALLEY 1980

	BY		ED	YE	\RY	&	DON	L	UVISI	, FARM	ADVISOR	8	LYNN	HOREL:	SRA	
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CATEGORY	TINU	JAN FEB	LY SUMMARY MAR A	OF RECEIPTS	AND EXPE	NSES JUL	AUG SEP	OCT	NOV	DEC	TOTAL
RECEIPTS	\$/AC		O CO	DO GOO	(1.00) (6.00)	0.003344.50			5.00	3344.50
OF CHATING EXPENSES PRUNING BRUSH REMOVAL TYE OR PROP NITROGEN GIRDLING GIBBERELLIN SPRY THINKING PWDRY MILDEW CTL INSECTICIDE HARVEST & HAUL MISCL SUPPLIES HERBICIDE IRRIG DIST WATER PACKING HSE COST MACHINE LABOR COST INTEREST ON OPER. CAP. ITACTOR COST EQUIPMENT COST BLDG OPER. COST IRRIGATION COST IRRIGATION COST	\$/AC \$/AC \$/AC \$/AC \$/AC \$/AC \$/AC \$/AC	69.75 69.75 9.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	25.00 0.00	1.90 (0.00) 1.00 (136.00 94.500 2.00 33.32 30.00 10.78 11.78 11.78 11.78 3.20 0.32 24.94 10.78	2.00 2.34 9.00 1.655 1.25 1.37 0.32	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		01000000000000000000000000000000000000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	139.50 9.00 25.00 21.00 63.00 136.00 184.50 98.00 554.63 50.00 30.00 99.84 1148.40 54.01 51.11 20.53 24.73 3.83 11.26 33.00
TOTAL EXPENSES	\$/AC	80.01 117.50	51.58 104	4.61 244.97	363.35 5	7.15	3.611706.59	3.98	3.93	28.05	2765.34
MACHINE LABOR	HR/AC	MONTH 0.30 0.89		CON AND LABO			0.30 0.30	0.30	0.30	0.64	9.82

		MONT		ation ar			REMENTS					
MACHINE LABOR	HR/AC	0.30 0.8	2.36	1.08	1.09	1.96	0.30	0.30	0.30	0.30 0.30	0.64 0.75	9.82 6.00 48.00
IRRIGATION LABOR	HR/AC	0.00 (00.0)	1 40.00	1.50	1.50	1.50	0.75	1 1211 6	0.00		0.75	, 6, 99
IRRIG. WATER APPLIED	ACIN	(T) A.0	0.00	12.00	12.00	12.00	6.00	£ . F. P.	41.46	De. 07 70 . 10	6.00	48.00

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MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED DEPR.	COST	PER ACR TAX &INS		VARIAB FUEL	LE COST	PER AI EPAIRS	CRE Total	HRS PER ACRE	
TRACTOR 35 HP PICKUP 3/4 TON SURFACE IRR SYS* CHISEL DISC-HYD OFFSET DRY FERT APPLIC. DUSTING RIG SPRINGTOOTH FARM SHOP TOOLS-SHOP EQUIP STORAGE SHED FUELTANK 550 GAL	66 79 85 87 98	35.0 0.8 2.0 6.0 7.0 10.0 4.0	9960. 10200. 45900. 2160. 7200. 960. 3850. 1680. 42120. 12285. 26325. 468.	15. 10. 15. 15. 15. 15. 15. 35. 35.	300. 435. 5000. 65. 75. 60. 50.	10.08 7.49 15.52 0.36 1.61 0.30 5.88 1.53 9.03 4.78 5.64 0.05	15.70 6.18 19.98 0.45 2.05 0.38 7.38 1.95 20.60 7.10 12.87 0.33	4.22 1.58 4.96 0.13 0.60 0.11 2.18 0.57 3.51 1.02 2.19 0.04	30.00 15.25 40.46 0.94 4.25 0.80 15.44 4.05 33.13 12.71 0.42	14.25 14.40 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.14 2.16 0.22 0.00 0.02 0.00 0.05 0.04	4.14 2.49 11.04 0.15 0.91 0.16 2.36 1.99 0.15 0.14 0.03	20.53 19.05 11.26 0.16 0.16 2.41 2.03 3.66 0.14 0.03	5.655 3.000 24.000 0.178 0.278 0.313 1.257 2.115	- vad - vad - vad
MACHINERY & FOUL	IPMENT		1359.	* *** *** *** *** *** ***		62.26	94.98	21.13	178.36	32.16	4.63	23.56	60.35	ng yan ma app tog tab ma ma viny vin m	

INVESTMENT & COSTS PER ACRE TOTAL INVESTMENT

163108.
HOUSE PACKED FRUIT YIELD OF 522 23 LB BOXES PER ACRE COSTS BASED ON 120 ACRE VINEYARD - FLOOD IRRIGATION 450 VINES PER ACRE DATE PRINTED: 10/02/81

UC Cooperative Extension

SAMPLE COSTS TO PRODUCE THOMPSON SEEDLESS GRAPES FOR TABLE USE 1980 BY ED YEARY & DON LUVISI, FARM ADVISOR & LYNN HOREL, SRA

FUEL USED IN GALLONS PER HOUR

,	F	FRACTOR 35 PICKUP 3/4	HP Ton	2. 4.	100			J
FUEL	ALLOCATE		TIONS	IN GALLONS	PER	ACRE COVERE POWER UNIT		
	SPRINGS DISC-HY CHISEL DUSTING DRY FEI	/D OFFSET 5 RIG RT APPLIC.	OPER/	0.200 2.443 1.283 1.246 0.726 0.722 ATIONS FOR	THE I	TRACTOR TRACTOR TRACTOR TRACTOR	35 H	IP IP IP IP
3	4	5	6	7	8	9	10	11

TRACTOR 35 HP SPRINGTOOTH DISC-HYD OFFSET CHISEL DUSTING RIG PICKUP 3/4 YON DRY FERT APPLIC.	0.000 0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.000 0.411 0.000 1.000 0.722	0.693 2.443 0.000 0.000 0.726 1.000	0.693 0.000 0.000 0.000 0.726 1.000 0.000	0.714 0.000 0.000 0.000 0.726 1.000	0.000 2.443 0.000 0.000 0.726 1.000	0.000 0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.000 0.000 0.000 1.000	0.000 0.000 0.642 0.000 0.000 1.000	2.100 4.887 0.642 0.411 2.904 12.000 0.722	GAS GAS GAS GAS GAS GAS	
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DUSTING RIG PICKUP 3/4 TON DRY FERT APPLIC.	0.000 1.000 0.000	0.000 1.000 0.722	0.726 1.000 0.000	0.726 1.000 0.000	0.726 1.000 0.000	0.726 1.000 0.000	0.000 1.000 0.000	0.000 1.000 0.000	0.000 1.000 0.000	0.000 1.000 0.000	0.000 1.000 0.000	0.000 1.000 0.000	2.904 12.000 0.722	GAS GAS GAS	
TOTALS	1.000	2.133	4.862	2.419	2.440	4.169	1.000	1.000	1.000	1.000	1.000	1.642	23.665		
GALLONS FUEL BY TY 23.67 GAS	YPE													FUEL TYPES 1=GAS	

0.00 LP 0.00 DIESEL 0.00 N. 6AS USE PACKED FRUIT YIELD OF 522 23 LB BOXES PER ACRE
S BASED ON 120 ACRE VINEYARD - FLOOD IRRIGATION
VINES PER ACRE 0.00 KWHRS

2

UPDATED 10/02/81

UC Cooperative Extension

12

TOTAL

FUEL TYPE

5=ELEC.

3=DIESEL

Dn 2 PRINTED: 10/02/81

MACHINERY OPERAT SAMPLE COSTS TO I SOUTHERN SAN JOAC BY ED YEARY & DOI	PRODUCE THOMPS QUIN VALLEY	1980	RAPES FOR TABLE U	CORD NUMBER 342 SE
PATION	ITEM NO. DATE	TIMES LABOR M	FUEL,OIL, ACHINE LUB.,REP. HOURS PER ACRE	COSTS
PICKUP 3/4 TON	15 NOV 3. 79 DEC	5.00 0.300 0.50 0.336	0.250 1.59 0.250 1.59 0.278 2.03 0.250 1.59	1.27 5.87
PICKUP 3/4 TON CHISEL PICKUP 3/4 TON	15 JAN 3, 66 FEB 15 FEB	5.00 0.300 0.33 0.215 5.00 0.300	0.250 1.59 0.178 0.87 0.250 1.59	1.27 1.98 1.27
	3, 98 MAR 3, 87 MAR	1.00 0.380	0.330 1.20 1.058 5.24 0.314 1.86	8.20 5.69
PICKUP 3/4 TON TRACTOR 35 HP DUSTING RIG PICKUP 3/4 TON	15 MAR 3 APR 3, 87 APR 15 APR	5.00 0.300 0.33 0.396 1.00 0.380 5.00 0.300	0.250 1.59 0.330 1.20 0.314 1.86 0.250 1.59	1.27 1.75 5.69 1.27

0.340 TRACTOR 35 HP DUSTING RIG 0.34 1.000.408 1.23 1.80 MAY 3, 87 MAY 0.380 1.86 5.69 1.27 8.20 PICKUP 3/4 TON 1.59 15 MAY 5.00 0.300 0.2501.00 5.24 SPR1NGTOOTH 3, 98 JUNE 1.280 1.058 0.314 0.250 DUSTING RIG 87 JUNE 1.00 0.380 1.86 5.69 15 15 5.00 5.00 1.27 1.27 JUNE 0.300 PICKUP 3/4 TON 1.59 1.59 PICKUP 3/4 TON 0.300 0.250 15 AUG PICKUP 3/4 TON 5.00 0.300 0.250

5.00

0.300_0.250

TOTALS 44.90 9.810 8.141 YIELD OF 522 23 LB BOXES PER ACRE HOUSE PACKED FRUIT COSTS BASED ON 120 ACRE VINEYARD - FLOOD IRRIGATION 450 VINES PER ACRE DATE PRINTED: 10/02/81 **UC** Cooperative Extension

15 SEPT

PICKUP 3/4 TON

UPDATED 10/02/81

70.20

DATE PRINTED: 10/02/81

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STORED DATA PAGE (NO CALCULATIONS) FOR GRAPES, TABLE
                                                                                                                 BUDGET RECORD NUMBER 342
        SAMPLE COSTS TO PRODUCE THOMPSON SEEDLESS GRAPES FOR TABLE USE
                                                                                                                COSTS AND RETURNS WILL BE
                                                                                                                DIVIDED BY
        SOUTHERN SAN JOAQUIN VALLEY
                                           1980
                                                                                                                                 522.0 BOX
                                                                            9 10 11
OFT NOV
                                                                                                                TO OBTAIN PER BOX COSTS
        BY ED YEARY & DON LUVISI, FARM ADVISOR & LYNN HOREL, SRA
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MACHINERY REQUIREMENTS
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54 FUELTANK 550 GAL
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COLUMNS --->
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LAND REQUIREMENTS
                           CHARGE
                                           NUMBER
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                                            OF ACRES
                                                       COST/ACRE
                           METHOD
                                                                     PER ACRE YRS LIFE COST/ACRE
71 1. 120.00 3500.00 65.00 30.0 4697.00 ENTERPRISE 2-46 REGION/COUNTY 64 UNASSIGNED DOUDD MACH COMP 7 IRIG SYST 6 UNASSIGNED D EQUIP SET 1 HARVEST MONTH 9
          HOUSE PACKED FRUIT
                                   YIELD OF 522 23 LB BOXES PER ACRE
          COSTS BASED ON 120 ACRE VINEYARD - FLOOD IRRIGATION
                                                                                                       MACHINERY COMPLEMENT
                                                                                 UPDATED 10/02/81
                                                                                                       EQUIPMENT COMPLEMENT
          450 VINES PER ACRE
                                               LINE CHANGE LINE CHANGE
                                                                                               LINE CHANGE
                                                                                                                      LINE CHANGE
                       LINE CHANGE
GENERAL NAME CHANGE->360 GIBBERELLIN SPRY 379 CULL GRAPES MACHNRY NAME CHANGE-> 90 SULPHUR DUST RIG
                                                                       319 PACKING HSE COST
                                                                                                                                    VALUE
                                                                                           VALUE
                                                                                                      BM CT
                                                                                                                VALUE
                                                                                                                           RW CL
                  RW CL
                            VALUE
                                       BM CT
                                                 VALUE
                                                         BH CL
                                                                      VALUE
                            15.000000 90. 3. 4000.000000 90.13. 4000.000000
MACH COMP CHGS-->90. 2.
PARAMETER CHGS-->12.
                             5.500000 10.
                                                  5.500000 11.
                                                                     4.500000 18.
                                                                                            0.750000 28.
                                                                                                                0.060000
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Sample costs to produce Thompson seedless grapes for table use. Southern San Joaquin Valley 1980

Additional Notes and Assumptions:

- 1. 87 boxes/ton (23 lbs/box) 6 ton yield = 522 boxes Yield ranges from 300 to 600 boxes
- 2. Harvest and haul to packing house:
 6 ton yield + 2.5 ton cull grapes = 8.5 ton total
 Cost is \$.75/box or \$65.25/ton
- 3. Packing house costs include cost of boxes and packing: \$2.20/box or \$191.40/ton
- 4. There is a tendancy to pick more culls if go through house pack operation.