

BROCCOLI--PROJECTED PRODUCTION COSTS--1979

IMPERIAL COUNTY  
300 CARTONS PER ACRE

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00
OPERATING EXPENSES															
CUSTOM DISC	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	22.00
BLD & BRK BORDER	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00
CUSTOM FERTILIZE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	3.25
N-P-G	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	36.00
CUSTOM LANDPLANE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	11.50
CUSTOM LIST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	6.50
HERBICIDE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00
HERBICIDE APP	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	3.50
BROCCOLI, SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	90.00
CUSTOM PLANTING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	8.50
SPRINKLER RENT	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00
HAND HOEING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	19.00	0.00	57.00
CUSTOM CULTIVATE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50	6.50	0.00	19.50
SIDE DRESS FERT	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00
NITROGEN	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
IRRIG DIST WATER	\$/AC	4.20	0.00	0.00	0.00	0.00	0.00	0.00	3.78	3.88	4.20	4.20	4.20	0.00	26.46
INSECTICIDE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	15.00	15.00	0.00	0.00	60.00
INSECTICIDE APP	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	7.00	7.00	0.00	0.00	28.00
CUSTOM HARVEST	\$/AC	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00
INVEST OR OPER. CAP.	\$/AC	21.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	13.62	3.99	2.48	1.16	0.00	43.60
IRRIGATION COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRRIG LABOR COST	\$/AC	11.88	0.00	0.00	0.00	0.00	0.00	0.00	11.88	23.75	23.75	11.88	11.88	0.00	95.00
TOTAL EXPENSES	\$/AC	977.13	0.00	0.00	0.00	0.00	0.00	0.00	61.46	287.01	98.44	73.05	42.74	0.00	1561.83

MONTHLY IRRIGATION AND LAZOR REQUIREMENTS														
IRRIGATION LAZOR	HR/AC	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2.50	5.00	5.00	2.50	2.50	20.00
IRRIG. WATER APPLIED	ACIN	10.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	14.00	10.00	10.00	10.00	63.00

## MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
FURROW IRRIG SYS*	132	2.0	0.	10.	5600.	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	31.500
TOTAL INVESTMENT OR COST			0.			0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	
MACHINERY & EQUIPMENT			0.											
INVESTMENT PER ACRE														

CASH RENT BASIS

ALL COSTS ON ONE ACRE BASIS, UTILIZING CUSTOM OPERATIONS

UPDATED 01/16/79

UC Cooperative Extension

BUDGET IDENTIFICATION NUMBER 2681300000 192 1  
 HARVEST OR SALE MONTH 4

BUDGET RECORD NUMBER 132

BROCCOLI--PROJECTED PRODUCTION COSTS--1979  
 IMPERIAL COUNTY  
 300 CARTONS PER ACRE

COSTS AND RETURNS WILL BE  
 DIVIDED BY 300.0 CTNS  
 TO OBTAIN PER CTNS COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX
	NUMBER OF UNITS																	
1 BROCCOLI	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.000	0.000	28.	68.	2.	0.
OPERATING INPUTS													PRICE	SHARE	UNIT	ITEM	TYPE	HARV
	RATE/UNIT												RENT	RENT	CODE	CODE	CODE	CODE
6 CUSTOM SUBSOIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.500	0.000	7.	285.	3.	0.
7 CUSTOM DISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	5.500	0.000	7.	281.	3.	0.
8 BLD & BRK BORDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	9.000	0.000	7.	284.	3.	0.
9 CUSTOM FERTILIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.250	0.000	7.	293.	3.	0.
10 N-P-0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.090	0.000	12.	212.	3.	0.
11 CUSTOM LANDPLANE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	5.750	0.000	7.	282.	3.	0.
12 CUSTOM LIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	6.500	0.000	7.	286.	3.	0.
13 HERBICIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	14.000	0.000	12.	250.	3.	0.
14 HERBICIDE APP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.500	0.000	34.	358.	3.	0.
15 BROCCOLI, SEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	60.000	0.000	12.	168.	3.	0.
16 CUSTOM PLANTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	8.500	0.000	7.	292.	3.	0.
17 SPRINKLER RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	40.000	0.000	7.	469.	3.	0.
18 HAND HOEING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	4.00	4.750	0.000	7.	335.	3.	0.
19 CUSTOM CULTIVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	6.500	0.000	7.	310.	3.	0.
20 SIDE DRESS FERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	6.000	0.000	7.	204.	3.	0.
21 NITROGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.250	0.000	12.	211.	3.	0.
22 IRRIG DIST WATER	10.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	14.00	10.00	10.00	10.00	0.420	0.000	11.	323.	3.	0.
23 INSECTICIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00	0.00	7.500	0.000	7.	240.	3.	0.
24 INSECTICIDE APP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00	0.00	3.500	0.000	7.	359.	3.	0.
25 CUSTOM HARVEST	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.200	0.000	28.	304.	3.	9.

MACHINERY REQUIREMENTS	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE												M	POWER	MACH	TYPE	HARV			
													LABOR	SHARE	POWER	UNIT	CODE	TYPE	CODE	
													SHARE	SHARE	POWER	UNIT	CODE	SYSM	CODE	LIFT
													FIXED	%	VAR	%	UNIT	CODE	CODE	LIFT
49 ACIN IRRIG WATER	10.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	14.00	10.00	10.00	10.00	1.00	0.00	0.	132.	0.			
50 NO. TIMES IRRIG	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	1.00	1.00								

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST	CODE	CODE		
LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS	
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE	COST/ACRE
71	2.	1.00	150.00	0.00	0.0	0.00

CASH RENT BASIS  
 ALL COSTS ON ONE ACRE BASIS, UTILIZING CUSTOM OPERATIONS

MACHINERY COMPLEMENT 1  
 EQUIPMENT COMPLEMENT 1

UPDATED 01/16/79

	LINE CHANGE	LINE CHANGE	LINE CHANGE	LINE CHANGE
GENERAL NAME CHANGE-->293	CUSTOM FERTILIZE	294 INCORPORATE	469 SPRINKLER RENT	288 ROTOVATE

	RN	EL	VALUE	RN	EL	VALUE	RN	EL	VALUE	RN	EL	VALUE
MACH. COMP CHGS-->*** 3.			240,000000	***13.		240,000000						
PARAMETER CHGS--> 5.			2,000000	12.		4,750000	28.		0,125000			

Moore Business Forms, Inc. 14121