

SAMPLE ANNUAL COSTS - 1973
COMMERCIAL RABBIT PRODUCTION
San Diego County

by Robert H. Adolph, Farm Advisor

Based on: A family-operated, 250-doe herd rabbitry producing an annual average of 135 pounds fryers per doe; at \$2.50 per hour labor rate; and housing in enclosed 40' by 140' building; wire cages, 36" by 30" - 4 double rows; and with cooling system. Minimum original costs with cages being assembled on ranch.

<u>Investments</u>	<u>Original Costs</u>	<u>Life</u>	<u>Depreciation</u>	<u>Int. 10%*</u>
Land, 1/2 acre	\$ 2,500.00	--	---	\$250.00
Housing, 5,600 sq. ft.	4,000.00	20	\$200.00	200.00
Bulk feed storage, 4 tons	250.00	10	25.00	12.50
Watering systems	500.00	10	50.00	25.00
Feeders	400.00	5	80.00	20.00
Feed cart (manual)	150.00	10	15.00	7.50
Hutches, 325, 36"	2,000.00	10	200.00	100.00
Nest Boxes	300.00	5	60.00	15.00
Misc. equipment	500.00	5	100.00	25.00
Stock inventory on hand	<u>2,500.00</u>	--	---	<u>250.00</u>
TOTAL INVESTMENT	\$13,100.00		\$730.00	\$905.00
TOTAL PER WORKING DOE	\$ 52.40		\$ 2.92	\$ 3.62

<u>Cash Costs</u>	<u>Units</u>	<u>Costs</u>	<u>Total</u>	<u>Per Doe</u>
Feed	600 lbs. per doe	\$5.75/cwt.	\$ 8,625.00	\$34.50
Labor - 20 hrs./week	1,040 hours	2.50/hr.	2,600.00	10.40
Other cash costs including taxes, utilities, repair, maintenance, stock purchases, medication, transportation			<u>1,000.00</u>	<u>4.00</u>
TOTAL CASH COSTS			\$12,225.00	\$48.90
Depreciation			730.00	2.92
Interest			<u>905.00</u>	<u>3.62</u>
TOTAL ALL COSTS			\$13,860.00	\$55.44

<u>INCOME</u>				
Fryers - 135 lbs. per doe		38¢ per lb.	\$12,825.00	\$51.30
Culls - 8 lbs. per doe		13¢ per lb.	260.00	1.04
Other (manure)			<u>125.00</u>	<u>.50</u>
TOTAL INCOME			\$13,210.00	\$52.84
INCOME OVER ALL COSTS			- \$ 650.00	- \$ 2.60

An income of 2 cents more per pound or 7 more pounds fryer meat produced with same costs would about equal income and costs without any management income.

*On 1/2 the original investment, except land and stock.