UC Cooperative Extension

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STORED DATA PAGE (NO CALCULATIONS) FOR DAIRY ANIMALS
                                                                                                                                                                                                                                                                                                                                                                 BUDGET RECORD NUMBER 466
                           COMMERCIAL DAIRY PRODUCION - SOUTHERN CALIFORNIA 1979-80
                                                                                                                                                                                                                                                                                                                                                                 COSTS AND RETURNS WILL BE
                           900 COW HERD 14,856 LBS/HD AVE. ANNUAL PRODUCTION 30% TURNOVER RATE CHINO VALLEY AREA
                                                                                                                                                                                                                                                                                                                                                                 DIVIDED BY 133704.0 CHT.
TO OBTAIN PER CHT. COSTS
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          DRY ROUGHAGE
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         REPLACE. HEIFER
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MACHINERY REQUIREMENTS
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LABOR UNIT CODE
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 39 PICKUP 4X4
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52.
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UNITS
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OF COST
                    INT REQUIREMENTS
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30 SUMP PIT
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        FLOAT SWITCH
                                                                                                                                                                                                                                                                                                                                                                                                  89.
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         SUMP PUMP 15 HP
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          ROTARY AGITATOR
SPRINKLER SYSTEM
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92.
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500.000
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2.000
        HBONE-DBL 10
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        CROWD GATE
        MILKING UNIT
AUTO DETACHER
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        3" SS PIPELINE
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        VACUUM LINE
INPLACE WASH UNT
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22.
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          OVERHEAD WASH LN
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25.
26.
59
        VACUUM PUMP
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        MILK PUMP
MILK RECEIVER
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          SILO TANK
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        FD CNVYR ATR AUT
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62.
64.
        FEED CONVEYOR
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        DRYLOT CORRAL
POLE BARN OPEN
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        20 HP PUMP-WELL
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        SQUEEZE CHUTE
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LIVESTOCK INVESTMENT
69 DAIRY COW
                                                                                                                                                                                                                                                                                                                       900.000
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                                                                                                                                                                                                                                                                                                                                                                                    0.
                                                                                                                                                                                                                                                                                                                                                                                                  97.
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70 DAIRY BULL
                                                                                                                                                                                                                                                                                                                                                                                     0.
                                                                                                                                                                                                                                                                                                                                                                                                  99.
                                                                                                                                                                                                                                                                                                                             9.000
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 COLUANS --->
 LAND REQUIREMENTS
                                                                                    CHARGE PAST
                                                                                                                                         NUABER
                                                                                                                                                                              VALUE OR
                                                                                                                                                                                                                       TAXES
                                                                                    METHOD NAME
                                                                                                                                        OF ACRES
                                                                                                                                                                             COST/ACRE
                                                                                                                                                                                                                      PER ACRE
                     4RASTEAD 1. 150. 50.00 15000.00 70.00 ISE 1-26 REGION/COUNTY 65 UNASSIGNED OO INTEREST METHOD 2 UNASSIGNED OO COMP. 10 UNASSIGNED OO EQUIPMENT SET 3 SALE MO./CYCLE LENGTH 1
                                50 ACRE DAIRY MILKING TWICE DAILY
2-COUBLE 10 HERRINGBONE COMMON MILK HOUSE
FULLY AUTOMATED
                                                                                                                                                                                                                                                                                                                                MACHINERY COMPLEMENT
EQUIPMENT COMPLEMENT
                                                                                                                                                                                                                                                            UPDATED 05/08/80
GENERAL NAME CHANGE->196 DRY ROUGHAGE
                                                                                                                                                 LINE CHANGE
197 WET ROUGHAGE -198 CONCENTRATES
                                                                                                                                                                                                                                                                                                           INE CHANGE
                                                                                                                                                                                                                                                                                                                                                                         LINE CHANGE
439 TAXES & INS.
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RW CL VALUE RW CL

PICKUP 4X4

MIXER WAGON*

4157.28 DIESEL

0.00 N. GAS

0.00 KWHRS

FRONT END LOADR*

FUEL USE SUMMARY FOR BUDGET RECORD NUMBER 466 14,856 LBS/HD AVE. ANNUAL PRODUCTION 900 CON HERD **30% TURNOVER RATE** CHINO VALLEY AREA

FUEL USED IN GALLONS PER HOUR

TRACTOR 50 HP 2.400 PICKUP 4X4 4.300

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED MACHINE **GALLONS** PICKUP 4X4 0.143 MIXER WAGON* 0.440 FRONT END LOADR* 0.132FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

192.000 192.000 192.000 192.000 192.000 192.000 192.000 192.000 192.000 192.0002304.000

DIESEL 14.333 14.333 14.333 14.333 14.333 14.333 GAS 118.800 118.800 118.800 118.800 118.800 118.800 118.800 118.800 118.800 118.800 1 DIESEL 35.640 35.640 35.640 35.640 DIESEL

TOTAL

FUEL TYPE

TOTALS GALLONS FUEL BY TYPE 172.00 GAS 0.00 LP

UC Cooperative Extension

360.773 360.773 360.773 360.773 360.773 360.773 360.773 360.773 360.773 360.773 360.773 360.773 **FUEL TYPES** 1=GAS 2=L.P. 3=DIESEL 4=N. GAS 5=ELEC.

RANGING ANALYSIS FOR BUDGET RECORD NUMBER 466
COMMERCIAL DAIRY PRODUCION - SOUTHERN CALIFORNIA 1979-80
900 COW HERO 14,856 LBS/HD AVE. ANNUAL PRODUCTION
30% TURNOVER RATE CHINO VALLEY AREA

INCOME ABOVE WHEN THE PRICE AND THE QUAN	VARIABLE COST E OF MILK, TITY OF MILK,	GRADE A	RANGES FROM RANGES FROM	10.74 106964.00		.14
		PRICE OF	MILK, GRADE	A		
		10.74	11.34	11.94	12.54	13.14
	106964.00 *	*********** -265299.48	-201121.08	********** -136942.68	*********** -72764.28	********** -8585.88
MILANTITY AF	120334.00 *	-121705.68	-49505.28	22695.12	94895.52	167095.92
QUANTITY OF MILK, GRADE	133704.00 *	21888.12	102110.52	182332.92	262555.32	342777.72
	147074.00 *	165481.92	253726.32	341970.72	430215.12	518459.52
	160444.00 *	309075.72	405342.12	501608.52	597874 .9 2	694141.32
INCOME ABOVE	AII FACU FACT	e				
WHEN THE PRICE		GRADE A	RANGES FROM RANGES FROM	10.74 106964 .00		.14 .00
•		PRICE OF	MILK, GRADE	A		
		10.74	11.34	11.94	12.54	13.14
	** 106964.00 *	************** -274728.29	************ -210549.89	*********** -146371.49	********* - 8219 3.09	********** -18014.69
	120334.00 *	-131134.49	-58934.09	13266.31	85466.71	157667.11
QUANTITY OF MILK, GRADE	133704.00 *	12459.31	92681.71	172904.11	253126.51	333348.91
	147074.00 *	156053.11	244297.51	332541.91	420786.31	509030.71
	160444.00 ±	299646.91	395913.31	492179.71	588446.11	684712.51
INCOME ABOVE WHEN THE PRICE AND THE QUAN		GRADE A GRADE A	RANGES FROM RANGES FROM	10.74 106964.00		.14 .00
		PRICE OF	MILK, GRADE	A		
		10.74	11.34	11.94	12.54	13.14

	120334.00 *	-432831.92	-360631.52	-288431.12	-216230.72	-144030.32
QUANTITY OF MILK, GRADE	*		-209015.72	•		
	147074.00 *	-145644.32	-57399.92	30844.48	119088.88	207333.28
	160444.00 *		94215.88	190482.28	286748.68	383015.08

INCOME ABOVE VARIABLE COSTS WHEN THE PRICE OF CALVES, BULL RANGES FROM 49.21 TO 60.01 AND THE QUANTITY OF CALVES, BULL RANGES FROM 360.00 TO 540.00 PRICE OF CALVES, BULL						
		49.21	51.91	54.61	57.31	60.01

	360.00 *	175474.02	176446.02	177418.02	178390.02	179362.02
QUANTITY OF	405.00 *	177688.47		179875.47	180968.97	182062.47
CALVES, BUL	450.00 *	179902.92	181117.92	182332.92	183547.92	184762.92
	495.00 *	182117.37	183453.87	184790.37	186126.87	187463.37
	540.00 *	184331.82	185789.82	187247.82	188705.82	190163.82
INCOME ABOVE ALL WHEN THE PRICE O AND THE QUANTIT	F CALV	ES, BULL	RANGES FROM	49.21 360.00		.01 .00
		PRICE OF	CALVES, BULL			
		49.21	51.91	54.61	57.31	60.01

	360.00 ±	166045.21	167017.21	167989.21	168961.21	169933.21
QUANTITY OF	405.00 *	168259.66	169353.16	170446.66	171540.16	172633.66
CALVES, BUL	450.00 *	170474.11	171689.11	172904.11	174119.11	175334.11
	495.00 *	172688.56	174025.06	175361.56	176698.06	178034.56
	540.00 *	174903.01	176361.01	177819.01	179277.01	180735.01
INCOME ABOVE ALL WHEN THE PRICE O AND THE QUANTIT	F CALV	ES, BULL ES, BULL	RANGES FROM RANGES FROM	49.21 360.00		.01 .00
		PRICE OF	CALVES, BULL			
		49.21	51.91	54.61	57.31	60.01

	360.00 *		-134680.22			
QUANTITY OF	¥		-132344.27			
CALVES, BUL	450.00 *	-131223.32	-130008.32	-128793.32	-127578.32	-126363.32
	495.00 *	-129008.87	-127672.37	-126335.87	-124999.37	-123662.87
	540.00 *	-126794.42	-125336.42	-123878.42	-122420.42	-120962.42

50 ACRE DAIRY MILKING TWICE DAILY 2-COUBLE 10 HERRINGBONE COMMON MILK HOUSE FULLY AUTOMATED

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RANGING ANALYSIS FOR BUDGET RECORD NUMBER 466 — COMMERCIAL DAIRY PRODUCION - SOUTHERN CALIFORNIA 1979-80 900 CON HERD 14,856 LBS/HD AVE. ANNUAL PRODUCTION 30% TURNOVER RATE CHINO VALLEY AREA

INCOME ABOVE VARIABLE COSTS WHEN THE PRICE OF CALVES, HEIFER AND THE QUANTITY OF CALVES, HEIFER 106.51 TO 426.00 TO RANGES FROM 130.11 474.00 RANGES FROM PRICE OF CALVES, HEIFER 112.41 118.31 124.21 106.51 130.11 426.00 * 176980.08 179493.48 182006.88 184520.28 174466.68 438.00 * 175744.80 178329.00 180913.20 183497.40 186081.60 **QUANTITY OF** CALVES, HEI 450.00 * 177022.92 179677.92 182332.92 184987.92 187642.92 462.00 * 178301.04 181026.84 183752.64 189204.24 186478.44 474.00 * 179579.16 182375.76 185172.36 187968.96 190765.56 INCOME ABOVE ALL CASH COSTS
WHEN THE PRICE OF CALVES, HEIFER
AND THE QUANTITY OF CALVES, HEIFER RANGES FROM 106.51 TO 130.11 RANGES FROM 426.00 TO 474.00 CALVES, HEIFER PRICE OF

		INTOL VI	OUTATO, HETIT	n		
		106.51	112.41	118.31	124.21	130.11
	426.00	************ 165037.87	************ 167551.27	*** ** ***** 170064.67	*********** 172578.07	********* 175091.47
QUANTITY OF	438.00	•	168900.19	171484.39	174068.59	176652.79
CALVES, HEI	450.00	167594.11	170249.11	172904.11	175559.11	178214.11
	462.00	168872.23	171598.03	174323.83	177049.63	179775.43
	474.00	170150.35	172946.95	175743.55	178540.15	181336.75

INCO	NE AI	BOVE	ALL	COST	ſS
WHEN			E OF		Č

	PRICE OF QUANTITY	CALVES,		RANGES FROM RANGES FROM	106.51 TO 426.00 TO	130.11 474.00	
		P	RICE OF	CALVES, HEIFER			
			106.51	112.41	118.31	124.21	130.11

,	*	*********	*********	********	********	******	
*	426.00 *	-136659.56	-134146.16	-131632.76	-129119.36	-126605.96	
QUANTITY OF	438.00 ¥	-135381.44	-132797.24	-130213.04	-127628.84	-125044.64	
CALVES, HEI	450.00 ¥	-134103.32	-131448.32	-128793.32	-126138.32	-123483.32	
	462.00 *	-132825,20	-130099.40	-127373.60	-124647.80	-121922-00	

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-131547.08 -128750.48 -125953.88 -123157.28 -120360.68

474.00 *

شند	4 .						FUEL.OIL.	FIXED
· f	<i>Y</i> ;	TIEN		TIMES	LABOR	MACHINE	LUB., REP.	C0515
0PF	ON ,	NO.	DATE	OVER	HOUR	S HOURS	PER ACR	COSTS E PER ACRE
TRACT	OR 50 HP	3	FEB	80.00	96.000	80.000	****	****
PICKU	P 4X4	14	FE8	****	4.000	3.333	31.21	8.68
MIXER	WAGON*	3, 46	FEB	****	54.450	45.000	****	****
FRONT	END LOADR*	3, 52	FEB	****	16.335	13.500	67.29	39.50
TRACT	OR 50 HP	3	MAR	80.00	96.000	80.000	****	****
PICKU	P 4X4	- 14	MAR	****	4.000	3.333	31.21	8.48
ATXER	₩AGON#	3, 46	MAR	*****	54,450	45,000	****	****
FRONT	END LOADR*	3, 52	MAR	****	16.335	13.500	67.29	39.50
TRACT	OR SA HP	3	APR	80.00	96.000	80.000	*****	*****
PTCKII	P 4X4	14	APR	****	4.000	3.333	31.21	8.48
RIYER	MVCUN#	3. 44	APR	*****	54,450	45.000	****	****
EDANT	END I VADDE	7. 52	ADD	XXXXX	14 775	17 500	47 20	70 50
TDACT	AD SO LVHUK*	37 32	NIN VAM	00 00	10.000	13.300	2222	77.470
DICKL	D AAY III	12	MAY	¥2222	70.000	7 777	71 21	9, 78
ATVED	NVCVN*	7 11	#AY	*****	54 450	45 000	71171	. XXXXX
LDVAL	END LANDS	7 51	DKI	****	14 775	17 500	47 30	70 SO
TRUNI	THU LUAUK*	3, 34	na (****	10.000	13.300	0/.27	37.30
RACI	VK JU HP	, ,	JUNE	80.00	70.000	7 777	74 74	72777
PILKU	7 4X4	7 19	JUNE	****	4.000	3.333	31.41	8.08
MIXEK	WADUNE	3, 40	JUNE	****	34.430	40.000	****	****
FRONT	FUD FOUNK*	3, 22	JUNE	****	16.333	13.500	67.29	37.00
IRACI	QK ,50 HP	. 3	JULY	80.00	96.000	80.000	****	****
PICKU	P 4X4	14	JULT	****	4.000	3.333	31.21	8.68
MIXER	WAGON*	3, 46	JULY	****	54.450	45.000	****	****
FRONT	END LOADR*	3, 52	JULY	****	16.335	13.500	67.29	39.50
TRACT	OR 50 HP		AUG	80.00	96.000	80.000	****	****
PICKU	P 4X4	14	AUG	****	4.000	3.333	31.21	8.68
AIXER	WAGON*	3, 46	AUG	****	54.450	45.000	****	****
FRONT	END LOADR*	3, 52	AUG	****	16.335	13.500	67.29	39.50
TRACT	OR 50 HP	3	SEPT	80.00	96.000	80.000	****	****
PICKU	P 4X4	14	SEPT	****	4.000	3.333	31.21	8.68
MIXED	W AGON*	3, 46	SEPT	*****	54.450	45.000	****	****
FR(ND LOADR*	3, 52	SEPT	****	16.335	13.500	67.29	39.50
TRA	50 KP	3	OCT	80.00	96.000	80.000	****	****
PICAL	4X4	. 14	OCT	****	4.000	3.333	31.21	8.68
RIXER	WAGON*	3, 46	OCT	****	54.450	45.000	****	****
FRONT	FND LOADR*	3, 52	OCT	****	16.335	13.500	67.29	39.50
TRACT	OR 50 HP	3. 3	NOV	80.00	96.000	80.000	****	****
PICKU	P 4X4	14	NOV	****	4.000	3.333	31.21	8.68
RTYFD	#NUSAM	. 3. 46	MUC	****	54.450	45,000	*****	*****
-EDOM.	CNU-1-VVUDE	1	-Non-	. XEEEE	12 775	17 500	VA7 20	30 50
1 NVR (LKU LYNUK* AD SO UD	JI JA	DEC	00 00 *****	PT UUU	100.000	*) *****	- UF 44U
DALAN	747 G Al	1/	DEC	0U.UU	70.UUU	7 777	71 71	07 0
#1ACD	ር ግለግ ሁለርለሁ±	7 17	DEC	****	54 450	45 DOO	31.41	0.00
TIACK	THUNIAND -	31 40	NEC	*****	4/ 775	17.000	7777A	*****
TRACT	マンド・マン・マン・マン・マン・マン・マン・マン・マン・マン・マン・マン・マン・マン・	3, 27	UEL.	****	10.33	12.200	0/.27	37.30
DYCVU	D 141 AV ON UL		JAK	00.00	70.000	1 7 777	71 71	0 7 0
FILKU	114 CAN *	7 14	JHC 1	****	7.000	; 3.333 (E.000	31.21	0.00
DIYEK	WHOVE*	3, 40	JKK	****	34.400	47.000	*****	77 FA
FKUNI	END FANK*	31 32	JAN	****	-10-77	いてかずりかり	-01-24	COSTS E PER ACRE ***** 8.68 *****

TOTALS

50 ACRE DAIRY MILKING TWICE DAILY

2-COUBLE 10 HERRINGBONE COMMON MILK HOUSE
FULLY AUTOMATED

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