

SAMPLE COSTS TO PRODUCE CELERY

Based on a yield of 900 crates/acre
 Total Labor Costs Per Hour:
 Class I Equipment Operator - \$4.04
 Class II Equipment Operator - 3.92
 Other Labor - 3.10

Hourly Tractor Costs:	Cash Costs	Depreciation	Interest
100 hp - wheel diesel	\$5.84	\$2.00	\$1.30
60 hp-wheel diesel	3.70	1.60	1.04
40 h- - wheel diesel	2.54	1.45	.93

Operation	Hours Per Acre	Labor	Fuel & Repairs	Materials & Other Costs	Costs	Cost/Acre	
						Sample	Yours
Land Preparation	4.0	\$ 15.68	\$ 30.46			\$ 46.14	
Plant	1.0	3.92	7.70	Seed & Seed Treatment 1 1/8 lb.@\$10	\$ 11.25	22.87	
Irrigate 9x	20.0	62.00	12.30	Water 3.5 acre ft. @ \$10	35.00	109.30	
Cultivate 8x	4.0	15.68	18.80			34.48	
Fertilize 4x				Material & Application	220.00	220.00	
Weed Control				Material & Application	30.00	30.00	
Pest Control 5x				Material & Application	98.00	98.00	
Thin				Contract	54.00	54.00	
Hoe	8.0	24.80				24.80	
Miscellaneous	6.0	21.80	15.93			37.73	
Pre-harvest Cultural Costs		\$143.88	\$85.19		\$448.25	\$ 677.32	
Harvest: Cut, trim, haul, and shed costs							
\$2.20 per crate. 900 crates per acre						\$1980.00	
Total Cultural Costs						\$2657.32	
Miscellaneous overhead, office & business costs - 6% cultural costs						159.44	
Rent: .6 year @ \$175 per acre						105.00	
Total Cash Costs						\$2921.76	
Supervision & Management 5% of 900 crates @ \$4.25						191.25	
Annual Costs:							
Investment		Per Acre	Depreciation	Interest - 8%			
Buildings		\$ 60.00	\$ 3.00	\$ 2.40			
Irrigation System		105.00	10.50	4.20			
Equipment		115.00	11.50	4.60	(Except tractors		
Tractors		165.00	21.95	14.23	for .6 year)	57.90	
Total Cost Per Acre						\$3170.91	
Cost Per Crate @ 900 Crates Per Acre						3.52	

MJS/EAY:sd
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