

TITLE: COSTS FOR PRODUCING WHEAT
SISKIYOU COUNTY - 1977
TENANT - LANDOWNER BASIS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
1. GROSS RECEIPTS FROM PRODUCTION:					
WHEAT	CWT.	4.350	47.000	204.45	
TOTAL RECEIPTS:				\$ 204.45	
2. VARIABLE COSTS:					
PREHARVEST:					
WHEAT, SEED	CWT.	8.500	1.100	9.35	
BROAD LEAF HERB	QT.	0.120	10.000	1.20	
CUSTOM AIR HERB	ACRE	3.500	1.000	3.50	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			12.69	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			5.60	
MACHINERY LABOR	HOUR	5.100	1.709	8.72	
INTEREST ON OPERATING CAP.	DOL.	0.086	27.388	2.36	
TOTAL PREHARVEST COSTS:				\$ 43.42	
PREHARVEST COST PER CWT.				\$ 0.92	
HARVEST:					
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			4.69	
MACHINERY LABOR	HOUR	5.100	0.787	4.02	
INTEREST ON OPERATING CAP.	DOL.	0.086	0.726	0.06	
TOTAL HARVEST COSTS:				\$ 8.77	
HARVEST COST PER CWT.				\$ 0.19	
TOTAL VARIABLE COSTS:				\$ 52.19	
VARIABLE COST PER CWT.				\$ 1.11	
3. INCOME ABOVE VARIABLE COSTS:				\$ 152.26	
INCOME PER CWT.				\$ 3.24	
4. CASH OVERHEAD: (PROPERTY TAX & INSURANCE + 2.5% OF TOTAL VARIABLE COSTS)				\$ 6.82	
TOTAL CASH OVERHEAD:				\$ 6.82	
5. OWNERSHIP COSTS:					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			19.32	
TOTAL DEPRECIATION:				\$ 19.32	
CAPITAL & INTEREST:					
MACHINERY & EQUIPMENT		0.086	162.340	14.01	
TOTAL INTEREST CHARGE:				\$ 14.01	
TOTAL FIXED COSTS:				\$ 40.15	
FIXED COST PER CWT.				\$ 0.85	
NET INCOME ABOVE FIXED & VARIABLE COSTS:				\$ 112.11	
NET INCOME PER CWT.				\$ 2.39	
6. MANAGEMENT CHARGE (5.0% OF GROSS RECEIPTS)				\$ 10.22	
7. LAND CHARGE (SHARE RENT):				\$ 68.29	
8. TOTAL OF ABOVE COSTS :				\$ 170.85	
TOTAL COST PER CWT.				\$ 3.64	
9. NET RETURNS:				\$ 33.60	
NET RETURNS PER CWT.				\$ 0.71	

FOOTNOTES: BASED ON 100 ACRES OF DRYLAND SPRING WHEAT
YIELD OF 47 CWT PER ACRE ON CLASS II SOILS
TYPICAL CULTURAL PRACTICES ARE REPRESENTED

BUDGET IDENTIFICATION: ENTERPRISE 230 COUNTY 47 MISCL 00 IRRIGATION LEVEL 0 LAND CLASS 2
INDIV. # 0 MACH. COMP. 3 IRIG. SYSTEM 0 PRICE VECTOR 2 EQUIP COMP 1
DATE PRINTED: 07/13/78 ANNUAL CAPITAL MONTH: 7

COSTS FOR PRODUCING WHEAT
SISKIYOU COUNTY - 1977
TENNANT - LANDOWNER BASIS

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

CATEGORY	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	204.45	0.00	0.00	0.00	0.00	0.00	204.45
OPERATING EXPENSES														
WHEAT SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	0.00	9.35
BROAD LEAF HERB	\$/AC	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
CUSTOM AIR HERB	\$/AC	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
MACHINE LABOR COST	\$/AC	0.01	0.01	0.01	0.01	0.01	0.01	4.03	0.00	0.00	3.44	4.41	0.82	12.73
INTEREST ON OPER. CAP.	\$/AC	0.20	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.78	1.27	0.11	2.43
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	5.39	0.97	12.69
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	2.33	2.89	0.36	10.29
TOTAL EXPENSES	\$/AC	4.91	0.01	0.01	0.01	0.01	0.01	8.79	0.00	0.00	12.89	23.30	2.26	52.19

MONTHLY IRRIGATION AND LABOR REQUIREMENTS

MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.68	0.86	0.16	2.50
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MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	HOURS USED	ANNUAL FIXED COST PER ACRE			VARIABLE COST PER ACRE				TOTAL	HRS PER ACRE
						DEPR.	INTER.	TAX & INS	FUEL	LUBE	REPAIRS			
TRACTOR 40 HP	2	40.0	9500.	12.	1000.	0.011	0.009	0.004	0.023	0.025	0.004	0.020	0.049	0.018
TRACTOR 75 HP	4	75.0	14500.	12.	1000.	0.115	0.099	0.038	0.252	0.210	0.031	0.220	0.461	0.127
TRACTOR 120 HP	7	120.0	30000.	12.	1000.	1.175	1.014	0.388	2.576	1.660	0.249	2.255	4.164	0.626
TRACT 4WD 175HP	8	135.0	52000.	12.	1000.	2.510	2.166	0.828	5.504	3.481	0.522	4.015	8.019	0.772
TRUCK 2 TON	13	2.0	15000.	4.	1400.	0.566	0.211	0.077	0.853	1.208	0.181	0.917	2.306	0.333
PICKUP 1/2 T	14	0.5	7500.	3.	1350.	0.011	0.003	0.001	0.015	0.023	0.003	0.010	0.037	0.010
COMBINE-GRAIN	25	14.0	38000.	10.	100.	9.701	6.403	2.493	18.597	0.605	0.091	1.690	2.385	0.323
DISC OFFSET HDY	63	21.0	9300.	15.	110.	1.516	1.190	0.490	3.196	0.000	0.038	1.878	1.916	0.298
SPRINGTOTH	78	20.0	3300.	15.	140.	0.244	0.192	0.079	0.515	0.000	0.006	0.317	0.324	0.172
SWDFHARROW&CART	79	30.0	5300.	15.	100.	1.270	0.997	0.410	2.677	0.000	0.021	1.040	1.061	0.398
MB PLOW 5*16	98	6.7	5500.	15.	90.	1.489	1.169	0.481	3.139	0.000	0.027	1.338	1.365	0.404
GRAIN DRILL	107	14.0	4500.	15.	90.	0.347	0.272	0.112	0.731	0.000	0.009	0.436	0.444	0.115
IMPL CARRIER	150	5.0	3500.	15.	200.	0.017	0.014	0.006	0.036	0.000	0.000	0.007	0.007	0.016
TOTAL			197900.			18.97	13.74	5.41	38.11	7.21	1.18	14.14	22.54	

TITLE: COSTS FOR PRODUCING WHEAT
 SISKIYOU COUNTY - 1977
 TENNANT - LANDOWNER BASIS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST

1. GROSS RECEIPTS FROM PRODUCTION:					
WHEAT	CWT.	4.350	47.000	\$ 204.45	
TOTAL RECEIPTS:				\$ 204.45	

2. VARIABLE COSTS:					
PREHARVEST:				\$	\$
WHEAT, SEED	CWT.	8.500	1.100	9.35	
BROAD LEAF HERB	OZ.	0.120	10.000	1.20	
CUSTOM AIR HERB	ACRE	3.500	1.000	3.50	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			12.69	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			5.60	
MACHINERY LABOR	HR.	5.100	1.709	8.72	
INTEREST ON OPERATING CAP.	DOL.	0.086	23.983	2.03	
TOTAL PREHARVEST COSTS:				\$ 43.09	
PREHARVEST COST PER CWT.				\$ 0.92	
HARVEST:				\$	\$
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			4.69	
MACHINERY LABOR	HR.	5.100	0.787	4.02	
INTEREST ON OPERATING CAP.	DOL.	0.086	7.982	0.69	
TOTAL HARVEST COSTS:				\$ 9.40	
HARVEST COST PER CWT.				\$ 0.20	
TOTAL VARIABLE COSTS:				\$ 52.49	
VARIABLE COST PER CWT.				\$ 1.12	

3. INCOME ABOVE VARIABLE COSTS:				\$ 151.96	
INCOME PER CWT.				\$ 3.23	

4. CASH OVERHEAD:				\$	
SHARE RENT:				68.29	
MISC. OFFICE & BOOKKEEPING (2.50% OF TOTAL VARIABLE COSTS)				1.31	
TOTAL CASH OVERHEAD:				\$ 69.60	

5. INCOME ABOVE ALL CASH COSTS:				\$ 82.36	
INCOME PER CWT.				\$ 1.75	

6. OWNERSHIP COSTS:					
DEPRECIATION:				\$	\$
MACHINERY & EQUIPMENT	ACRE			19.32	
TOTAL DEPRECIATION:				\$ 19.32	
CAPITAL & INTEREST:				\$	\$
MACHINERY&EQUIPMENT		0.086	162.340	14.01	
TOTAL INTEREST CHARGE:				\$ 14.01	
TOTAL FIXED COSTS:				\$ 33.33	
FIXED COST PER CWT.				0.71	

7. TOTAL OF ABOVE COSTS:				\$ 155.42	
TOTAL COST PER CWT.				3.31	

8. NET RETURNS:				\$ 49.03	
NET RETURNS PER CWT.				1.04	

BASED ON 100 ACRES OF DRYLAND SPRING WHEAT
 YIELD OF 47 CWT PER ACRE ON CLASS II SOILS
 TYPICAL CULTURAL PRACTICES ARE REPRESENTED

07/13/78

BUDGET IDENTIFICATION NUMBER 2344700020 302 1
 DATE PRINTED: 03/20/79

BUDGET RECORD NUMBER 160
 HARVEST MONTH: 6

TITLE: COSTS FOR PRODUCING WHEAT
 SISKIYOU COUNTY - 1977
 TENNANT - LANDOWNER BASIS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST

1. GROSS RECEIPTS FROM PRODUCTION:					
WHEAT	CWT.	4.350	47.000	\$ 204.45	
TOTAL RECEIPTS:				\$ 204.45	

2. VARIABLE COSTS:					
PREHARVEST:					
WHEAT, SEED	CWT.	8.500	1.100	\$ 9.35	
BROAD LEAF HERB	OZ.	0.120	10.000	1.20	
CUSTOM AIR HERB	ACRE	3.500	1.000	3.50	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			12.69	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			5.60	
MACHINERY LABOR	HOUR	5.100	1.709	8.72	
INTEREST ON OPERATING CAP.	DOL.	0.086	27.387	2.33	
TOTAL PREHARVEST COSTS:				\$ 43.39	
PREHARVEST COST PER CWT.				\$ 0.92	

HARVEST:					
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			4.69	
MACHINERY LABOR	HOUR	5.100	0.787	4.02	
TOTAL HARVEST COSTS:				\$ 8.71	
HARVEST COST PER CWT.				\$ 0.19	

TOTAL VARIABLE COSTS:				\$ 52.10	
VARIABLE COST PER CWT.				\$ 1.11	

3. INCOME ABOVE VARIABLE COSTS:				\$ 152.35	
INCOME PER CWT.				\$ 3.24	

4. CASH OVERHEAD:					
SHARE RENT:				68.29	
MISC. OFFICE & BOOKKEEPING (2.50% OF TOTAL VARIABLE COSTS)				1.30	
TOTAL CASH OVERHEAD:				\$ 69.59	

5. INCOME ABOVE ALL CASH COSTS:				\$ 82.76	
INCOME PER CWT.				\$ 1.76	

6. OWNERSHIP COSTS:					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			19.32	
TOTAL DEPRECIATION:				\$ 19.32	
CAPITAL & INTEREST:					
MACHINERY&EQUIPMENT		0.086	162.340	14.01	
TOTAL INTEREST CHARGE:				\$ 14.01	
TOTAL FIXED COSTS:				\$ 33.33	
FIXED COST PER CWT.				0.71	

7. TOTAL OF ABOVE COSTS:				\$ 155.01	
TOTAL COST PER CWT.				3.30	

8. NET RETURNS:				\$ 49.44	
NET RETURNS PER CWT.				1.05	

BASED ON 100 ACRES OF DRYLAND SPRING WHEAT
 YIELD OF 47 CWT PER ACRE ON CLASS II SOILS
 TYPICAL CULTURAL PRACTICES ARE REPRESENTED

07/13/78

BUDGET IDENTIFICATION NUMBER 2344700020 302 1
 DATE PRINTED: 03/01/79

BUDGET RECORD NUMBER 160
 HARVEST MONTH: 7

IDENTIFICATION NUMBER 2344700020 302 1
 COSTS FOR PRODUCING WHEAT
 SISKIYOU COUNTY - 1977
 TENNANT - LANDOWNER BASIS

HARVEST MONTH 7

BUDGET RECORD NUMBER 160

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	204.45	0.00	0.00	0.00	0.00	0.00	204.45
OPERATING EXPENSES														
WHEAT, SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	0.00	9.35
BROAD LEAF HERB	\$/AC	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
CUSTOM AIR HERB	\$/AC	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
MACHINE LABOR COST	\$/AC	0.01	0.01	0.01	0.01	0.01	0.01	4.03	0.00	0.00	3.44	4.41	0.82	12.73
INTEREST ON OPER. CAP.	\$/AC	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	1.25	0.11	2.33
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	5.39	0.97	12.69
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	2.33	2.89	0.36	10.29
TOTAL EXPENSES	\$/AC	4.91	0.01	0.01	0.01	0.01	0.01	8.73	0.00	0.00	12.88	23.28	2.26	52.10

MACHINE LABOR	HR/AC	MONTHLY IRRIGATION AND LABOR REQUIREMENTS												TOTAL
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.68	0.86	0.16	2.50

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX \$INS	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 40 HP	2	40.0	9500.	12.	1000.	0.01	0.01	0.00	0.02	0.02	0.00	0.02	0.05	0.018
TRACTOR 75 HP	4	75.0	14500.	12.	1000.	0.11	0.10	0.02	0.23	0.21	0.03	0.22	0.46	0.127
TRACTOR 120 HP	7	120.0	30000.	12.	1000.	1.17	1.01	0.21	2.40	1.66	0.25	2.26	4.16	0.626
TRACT 4WD 175HP	8	135.0	52000.	12.	1000.	2.51	2.17	0.45	5.13	3.48	0.52	4.02	8.02	0.772
TRUCK 2 TON	13	2.0	15000.	4.	1400.	0.57	0.21	0.04	0.82	1.21	0.18	0.92	2.31	0.333
PICKUP 1/2 T	14	0.5	7500.	3.	1350.	0.01	0.00	0.00	0.01	0.02	0.00	0.01	0.04	0.010
COMBINE-GRAIN	25	14.0	38000.	10.	100.	9.70	6.40	1.38	17.48	0.60	0.09	1.69	2.38	0.323
DISC OFFSET HDTY	63	21.0	9300.	15.	110.	1.52	1.19	0.28	2.99	0.00	0.04	1.88	1.92	0.298
SPRINGTOOTH	78	20.0	3300.	15.	140.	0.24	0.19	0.05	0.48	0.00	0.01	0.32	0.32	0.172
SWEDEHARROW&CART	79	30.0	5300.	15.	100.	1.27	1.00	0.24	2.50	0.00	0.02	1.04	1.06	0.398
MB PLOW 5-16	98	6.7	5500.	15.	90.	1.49	1.17	0.28	2.94	0.00	0.03	1.34	1.37	0.404
GRAIN DRILL	107	14.0	4500.	15.	90.	0.35	0.27	0.06	0.68	0.00	0.01	0.44	0.44	0.115
IMPL CARRIER	150	5.0	3500.	15.	200.	0.02	0.01	0.00	0.03	0.00	0.00	0.01	0.01	0.016

TOTAL INVESTMENT OR COST	197900.	18.97	13.74	3.02	35.73	7.21	1.18	14.14	22.54
MACHINERY & EQUIPMENT	1979.								
INVESTMENT PER ACRE									

BASED ON 100 ACRES OF DRYLAND SPRING WHEAT
 YIELD OF 47 CWT PER ACRE ON CLASS II SOILS
 TYPICAL CULTURAL PRACTICES ARE REPRESENTED

07/13/78

BUDGET IDENTIFICATION NUMBER 2344700020 302 1
 HARVEST OR SALE MONTH 7

BUDGET RECORD NUMBER 160

COSTS FOR PRODUCING WHEAT
 SISKIYOU COUNTY - 1977
 TENNANT - LANDOWNER BASIS

COSTS AND RETURNS WILL BE
 DIVIDED BY 47.0 CWT.
 TO OBTAIN PER CWT. COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX
	NUMBER OF UNITS																	
1 WHEAT	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	4.350	0.334	16.	34.	2.	0.
	RATE/UNIT																	
													PRICE	SHARE	UNIT	ITEM	TYPE	HARV
6 WHEAT, SEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	8.500	0.000	16.	134.	3.	0.
7 BROAD LEAF HERB	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.120	0.000	17.	252.	3.	0.
8 CUSTOM AIR HERB	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	7.	373.	3.	0.
	MACHINERY REQUIREMENTS IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE																	
													M	CREW	POWER	MACH	TYPE	HARV
													LABOR	UNIT	CODE	CODE	CODE	
26 MB PLOW 5-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.000	0.000	8.	98.	4.	0.
27 DISC OFFSET HDTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.000	0.000	8.	63.	4.	0.
28 SWEDEHARROW&CART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.000	0.000	7.	79.	4.	0.
29 SPRINGTOOTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	7.	78.	4.	0.
30 GRAIN DRILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.000	0.000	4.	107.	4.	0.
31 GRAIN DRILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.000	0.000	0.	107.	4.	0.
32 INPL CARRIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.30	0.00	0.000	0.000	2.	150.	4.	0.
33 PICKUP 1/2 T	0.05	0.05	0.05	0.05	0.05	0.05	0.10	0.00	0.00	0.05	0.05	0.05	0.000	0.000	0.	14.	4.	0.
35 COMBINE-GRAIN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	25.	4.	9.
36 TRUCK 2 TON	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	13.	4.	9.

EQUIPMENT REQUIREMENTS

LAND REQUIREMENTS

71

CHARGE METHOD	NUMBER OF ACRES	VALUE OR COST/ACRE	TAXES PER ACRE	PERENNIAL CROPS YRS LIFE	COST/ACRE
3.	100.00	0.00	0.00	0.0	0.00

NUMBER UNITS PROPOR OF COST XXX EQUIP CODE TYPE XXXX

BASED ON 100 ACRES OF DRYLAND SPRING WHEAT
 YIELD OF 47 CWT PER ACRE ON CLASS II SOILS
 TYPICAL CULTURAL PRACTICES ARE REPRESENTED

07/13/78

MACHINERY COMPLEMENT 3
 EQUIPMENT COMPLEMENT 1

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

NO COMPLEMENT CHANGES HAVE BEEN STORED WITH THIS BUDGET