

CALIFORNIA STOCKER OPERATION - 1979
SACRAMENTO VALLEY REGION

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
1. GROSS RECEIPTS						
YEARLING, STEER	650.00	LBS.	0.850	980.000	541450.00	
TOTAL GROSS INCOME PER LBS.					541450.00	0.8500
2. VARIABLE COSTS						
FEED COSTS						
COTTONSEED MEAL		LBS.	0.120	100000.000	12000.00	
ALFALFA HAY		LBS.	0.054	50000.000	2690.00	
FEED FOR HORSES		DOL.	1.000	260.000	260.00	
TOTAL FEED COST					14950.00	
OTHER COSTS						
CALVES, STEER		LBS.	0.900	450000.000	405000.00	
SALT		LBS.	0.029	12500.000	362.50	
VET & MED.		DOL.	4.000	1000.000	4000.00	
HERDSMAN		MO.	1000.000	6.500	6500.00	
SULPHUR		LBS.	0.065	60000.000	3900.00	
TAX ON STOCKERS		H-DA	0.005	196000.000	980.00	
MACHINE HIRE		DOL.	300.000	1.000	300.00	
MACHINERY (FUEL-LUBE-REP)		DOL.			1473.95	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			2069.87	
LABOR: TRACTOR & MACHINERY		HRS.	3.500	275.04	962.64	
LABOR: LIVESTOCK		HRS.	3.500	200.00	700.00	
LABOR: EQUIPMENT		HRS.	3.500	34.20	119.70	
INTEREST ON OPER. CAP.		DOL.	0.107	325659.05	34845.52	
TOTAL VARIABLE COSTS					476164.17	
VAR. COST PER LBS.						0.7475
3. INCOME ABOVE OPERATING COSTS					65285.83	
INCOME PER LBS.						0.1025
4. CASH OVERHEAD						
REAL PROPERTY TAXES					6972.90	
CAPITAL LIVESTOCK TAXES					3.65	
MISC. OFFICE & BOOKKEEPING (2.5% OF VARIABLE COSTS)					11904.10	
TOTAL CASH OVERHEAD					18880.65	
OVERHEAD COST PER LBS.						0.0296
5. INCOME ABOVE CASH COSTS					46405.17	
INCOME PER LBS.						0.0728
6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.107	937.50	100.31	
INT. ON EQUIPMENT CAPITAL		DOL.	0.107	49185.00	5262.80	
INT. ON MACHINERY CAPITAL		DOL.	0.107	1411.61	151.04	
INT. ON FARMSTEAD		DOL.	0.100	600.00	60.00	
INT. ON WINTER RANGE		DOL.	0.100	599400.00	59940.00	
TOTAL INTEREST					65514.15	
DEPRECIATION						
DEPR. ON LIVESTOCK		DOL.			112.50	
DEPR. ON EQUIPMENT		DOL.			5242.29	
DEPR. ON MACHINERY		DOL.			288.94	
TOTAL DEPRECIATION					5643.72	
TOTAL FIXED COSTS					71157.87	
FIXED COSTS PER LBS.						0.1117
7. TOTAL COSTS					566202.70	
TOTAL COST PER LBS.						0.8889
8. NET RETURNS					-24752.70	
NET RETURNS PER LBS.						-0.0389

PURCHASE NOV. 1, SOLD MAY 15. 2% MORTALITY. 200 LB. GAIN PER HEAD
3000 A. 6000 ANNUAL RANGE.

AUTHOR: WALTER JOHNSON
UPDATED 03/06/79

UC Cooperative Extension

BUDGET IDENTIFICATION NO. 1 845001631011 2

BRN NO. 415

DATE PRINTED: 08/25/79 SALE MONTH: 8

PRODUCTION UNIT 427000 0 LBS

CALIFORNIA STOCKER OPERATION - 1979
SACRAMENTO VALLEY REGION

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

YEAR UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS 1 DOL.	0.	0.	0.	0.	541450.	0.	0.	0.	0.	0.	0.	0.
OPERATING INPUTS:												
COTTONSEED MEAL 1 DOL.	3600.	0.	0.	0.	0.	0.	0.	0.	0.	0.	3600.	4800.
ALFALFA HAY 1 DOL.	538.	538.	538.	0.	0.	0.	0.	0.	0.	0.	538.	538.
FEED FOR HORSES 1 DOL.	40.	40.	40.	40.	20.	0.	0.	0.	0.	0.	40.	40.
CALVES, STEER 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	405000.	0.
SALT 1 DOL.	87.	29.	29.	29.	15.	0.	0.	0.	0.	0.	87.	87.
VET & MED. 1 DOL.	500.	500.	500.	500.	500.	0.	0.	0.	0.	0.	1000.	500.
HERDSMAN 1 DOL.	1000.	1000.	1000.	1000.	500.	0.	0.	0.	0.	0.	1000.	1000.
SULPHUR 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	3900.	0.	0.
TAX ON STOCKERS 1 DOL.	155.	140.	155.	150.	75.	0.	0.	0.	0.	0.	150.	155.
MACHINE HIRE 1 DOL.	0.	0.	0.	300.	0.	0.	0.	0.	0.	0.	0.	0.
MACHRY FUEL COST 1 DOL.	105.	105.	85.	85.	65.	0.	0.	0.	0.	52.	107.	105.
MACHRY LUBE COST 1 DOL.	16.	16.	13.	13.	10.	0.	0.	0.	0.	8.	16.	16.
MACH REPAIR COST 1 DOL.	98.	98.	79.	79.	61.	0.	0.	0.	0.	48.	99.	98.
EQUIP REPAIR COST 1 DOL.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.
MACHINERY LABOR 1 DOL.	143.	143.	115.	115.	89.	0.	0.	0.	0.	70.	145.	143.
LIVESTOCK LABOR 1 DOL.	0.	70.	70.	70.	70.	70.	70.	70.	70.	70.	70.	0.
EQUIPMENT LABOR 1 DOL.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.
INT. ON OPER CAP. 1 DOL.	403.	153.	125.	91.	42.	5.	2.	0.	25.	386.	33066.	547.
*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***												
COST 1 DOL.	6868.	3015.	2931.	2654.	1629.	257.	255.	252.	277.	4715.	445099.	8211.

LABOR USE SUMMARY

	1 HOUR	41.	41.	33.	33.	25.	0.	0.	0.	0.	20.	41.	41.
MACHINERY LABOR	1 HOUR	41.	41.	33.	33.	25.	0.	0.	0.	0.	20.	41.	41.
LIVESTOCK LABOR	1 HOUR	0.	20.	20.	20.	20.	20.	20.	20.	20.	20.	20.	0.
EQUIPMENT LABOR	1 HOUR	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.

LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT		TOTAL VALUE	COST SUMMARY					TOTAL OP COSTS	
			PURCH PRICE	NO. IN BUDGET		DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP	FUEL & LUBE		REPAIRS
EQUIPMENT												
BARN HAY	SQFT	2000.	5000.	1.0	5000.00	112.50	294.25	50.00	456.75	0.00	31.25	31.25
BARBWIRE 5 STRND	MILE	1.	6100.	9.0	54900.00	2745.00	2937.15	549.00	6231.15	0.00	1372.50	1372.50
BARBWIRE 4 STRND	MILE	1.	5200.	3.5	18200.00	910.00	973.70	182.00	2065.70	0.00	455.00	455.00
CORRAL 6 RAIL	FEET	100.	310.	8.0	2480.00	124.00	132.68	24.80	281.48	0.00	62.00	62.00
SCALES LIVSTK	TON	10.	5500.	1.0	5500.00	165.00	323.68	55.00	543.67	0.00	18.33	18.33
CAT SQZ UPRIGHT	UNIT	1.	300.	1.0	300.00	13.50	17.66	3.00	34.16	0.00	7.50	7.50
SELF FEEDER	EACH	1.	270.	25.0	6750.00	964.29	361.13	67.50	1392.91	0.00	19.29	19.29
STEEL CHUTE	FEET	30.	1040.	4.0	4160.00	208.00	222.56	41.60	472.16	0.00	104.00	104.00
LIVESTOCK												
HORSE	HEAD	1.	750.	2.	1500.00	112.50	100.31	3.65	216.46			
MACHINERY												
PICKUP 1/2 TON			7500.00		7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PICKUP 4X4			12000.00		12000.00	3.35	1.75	0.21	5.30	9.49	7.62	17.11
HORSE TRAILER			1265.00		1265.00	1.37	1.00	0.15	2.52	0.06	2.97	3.03
LAND												
FARMSTEAD	ACRE		200.00	3.0	600.00		60.00	6.00	66.00			
WINTER RANGE	ACRE		200.00	2997.0	599400.00		59940.00	5994.00	65934.00			
TOTALS					719555.00	5359.50	65365.85	6976.91	77702.27	9.55	2080.45	2090.01
TOTAL PER LBS.					1.12960	0.0084	0.1026	0.0110	0.1220	0.0000	0.0033	0.0033

PURCHASE NOV. 1, SOLD MAY 15. 2% MORTALITY. 200 LB. GAIN PER HEAD
3000 A. GOOD ANNUAL RANGE.

AUTHOR: WALTER JOHNSON
UPDATED 03/06/79