

FUEL USE SUMMARY FOR BUDGET NUMBER 2603400620 712 1

SAMPLE COSTS TO PRODUCE PRUNES
SACRAMENTO COUNTY - 1977
LANDOWNER BASIS

FUEL USED IN GALLONS PER HOUR

TRACTOR 25 HP	1.500
TRACTOR 35 HP	2.100
TRACTOR 50 HP	2.400
TRACTOR 80 HP	3.840
PICKUP 1/2 TON	4.000
IRR PUMP 50 HP*	0.366

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
PICKUP 1/2 TON	0.200	
IRR PUMP 50 HP*	0.183	
WD SPRYR 200 GAL	0.722	TRACTOR 50 HP
DRY FERT APPLIC.	0.722	TRACTOR 35 HP
DISC-OFFSET	1.886	TRACTOR 50 HP
4 WH PLANE 12X45	1.024	TRACTOR 80 HP
TRAILER	0.330	TRACTOR 25 HP
BORDER DISC TNDM	0.385	TRACTOR 35 HP

308

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
WD SPRYR 200 GAL	0.000	0.722	0.722	0.000	0.000	0.000	0.722	0.000	0.000	0.000	0.000	0.000	2.167	3
FERT APPLIC.	0.000	0.000	0.722	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.722	1
DISC-OFFSET	0.000	0.000	0.000	1.886	1.886	1.886	3.771	1.886	1.886	0.000	0.000	0.000	13.200	3
4 WH PLANE 12X45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.024	0.000	0.000	0.000	0.000	1.024	3
TRAILER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.218	0.109	0.000	0.000	0.000	0.327	1
BORDER DISC TNDM	0.000	0.000	0.000	0.385	0.385	0.385	0.770	0.385	0.385	0.000	0.000	0.000	2.695	1
PICKUP 1/2 TON	0.100	0.000	0.100	0.100	0.100	0.100	0.200	0.400	0.300	0.000	0.000	0.000	1.400	1
TOTALS	0.100	0.722	1.544	2.371	2.371	2.371	5.464	3.913	2.680	0.000	0.000	0.000	21.535	

GALLONS FUEL BY TYPE
5.14 GAS
0.00 LP
16.39 DIESEL

FUEL TYPES
1=GAS
2=L.P.
3=DIESEL

IDENTIFICATION NUMBER 2601500820 762 1
 SAMPLE COSTS TO PRODUCE PRUNES
 KERN COUNTY - 1977
 LANDOWNER BASIS.

HARVEST MONTH 10

BUDGET RECORD NUMBER 329

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1960.00	0.00	0.00	0.00	0.00	1960.00
OPERATING EXPENSES															
PRUNING	\$/AC	40.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	61.00
BRUSH REMOVAL	\$/AC	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25
NITROGEN	\$/AC	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50
INSECTICIDE	\$/AC	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
IRRIG DIST WATER	\$/AC	0.00	0.00	0.00	3.48	3.48	6.96	6.96	3.48	3.48	0.00	0.00	0.00	0.00	27.84
HAND HARVEST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	0.00	264.00
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00
CUSTOM DRYING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00	0.00	276.00
MACHINE LABOR COST	\$/AC	0.00	0.89	0.12	6.20	3.91	3.91	4.68	119.94	3.91	0.12	0.00	0.00	0.00	143.68
INTEREST ON OPER. CAP.	\$/AC	3.33	0.67	0.03	2.46	0.67	0.74	0.79	11.82	0.14	0.00	0.00	2.89	23.54	
TRACTOR COST	\$/AC	0.00	0.40	0.00	2.96	1.87	1.87	2.27	2.67	1.87	0.00	0.00	0.00	0.00	13.32
EQUIPMENT COST	\$/AC	0.00	0.22	0.08	1.21	0.94	0.94	1.08	117.72	0.94	0.00	0.00	0.00	0.00	123.22
BLDG OPER. COST	\$/AC	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.00	0.24	0.00	2.67
IRRIGATION COST	\$/AC	0.00	0.00	0.00	1.17	1.17	2.35	2.35	1.17	1.17	0.00	0.00	0.00	0.00	9.39
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	7.43	7.43	9.90	9.90	7.43	7.43	0.00	0.00	0.00	0.00	49.50
TOTAL EXPENSES	\$/AC	55.33	12.42	0.47	60.65	19.72	26.91	38.27	833.87	19.18	0.45	0.00	43.64	1110.90	

MONTHLY IRRIGATION AND LABOR REQUIREMENTS														
MACHINE LABOR	HR/AC	0.00	0.22	0.03	1.53	0.98	0.98	1.17	29.99	0.98	0.03	0.00	0.00	30.92
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	2.25	2.25	3.00	3.00	2.25	2.25	0.00	0.00	0.00	15.00
IRRIG. WATER APPLIED	ACT/IN	0.00	0.00	0.00	3.00	3.00	12.00	12.00	3.00	3.00	0.00	0.00	0.00	48.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE			VARIABLE COST PER ACRE				HRS PER ACRE	
						DEPR.	INTER.	TAX	FUEL	LUBE	REPAIRS	TOTAL		
TRACTOR 25 HP	2	25.0	6300.	15.	300.	0.15	0.15	0.03	0.33	0.12	0.02	0.06	0.20	0.134
TRACTOR 35 HP	3	35.0	8300.	15.	300.	0.51	0.49	0.11	1.11	0.42	0.06	0.21	0.69	0.344
TRACTOR 50 HP	4	50.0	13300.	15.	300.	13.17	12.84	2.74	28.57	6.11	0.92	3.41	12.43	3.532
PICKUP 1/2 TON	14	0.5	7500.	7.	435.	0.78	0.40	0.08	1.26	0.99	0.15	0.26	1.39	0.425
KNOCKER&C-FRAME*	32	0.5	14000.	10.	215.	130.48	70.36	17.38	228.63	10.86	1.63	104.09	116.58	24.030
TRAILER	44	5.0	2850.	15.	200.	0.10	0.08	0.02	0.21	0.00	0.00	0.03	0.04	0.122
SURFACE IRR SYS*	53	2.0	38250.	10.	3000.	12.94	10.26	2.07	25.26	0.00	0.16	9.20	7.37	24.000
DISC-OFFSET	70	12.0	3300.	15.	100.	3.11	2.44	0.58	6.13	0.00	0.00	2.54	2.60	1.563
FERTILIZER APLIC	85	10.0	900.	15.	60.	0.23	0.20	0.05	0.50	0.00	0.00	0.13	0.13	0.313
WD SPRYR 500 GAL	89	35.0	4200.	15.	50.	2.43	1.91	0.45	4.79	0.00	0.01	0.40	0.41	0.480
FURROWER 4SHOVEL	102	6.5	1200.	15.	140.	1.94	1.21	0.29	3.04	0.00	0.01	2.84	2.08	2.986
FARM SHOP	2		12240.	35.		6.29	11.62	2.75	20.67	2.45		0.10	2.55	
SHOP TOOLS&EQUIP	4		3070.	15.		3.33	4.81	0.80	9.14	0.00		0.10	0.10	
STORAGE SHED	8		7650.	35.		3.93	7.26	1.72	12.92	0.00		0.02	0.02	
FUELTANK 350 GAL	18		136.	30.		0.04	0.19	0.03	0.25	0.00		0.00	0.00	

TOTAL INVESTMENT OR COST 123596.
 MACHINERY & EQUIPMENT 2472.
 INVESTMENT PER ACRE 179.06 131.41 29.32 339.80 20.93 3.06 124.60 140.60

108 TREES/ACRE
 YIELD - 4 TONS/ACRE DRY, 12 TONS/ACRE GREEN
 TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: UPDATED 11/10/70

BUDGET IDENTIFICATION NUMBER 2603400620 712 1
 HARVEST OR SALE MONTH 10

BUDGET RECORD NUMBER 308

SAMPLE COSTS TO PRODUCE PRUNES
 SACRAMENTO COUNTY - 1977
 LANDOWNER BASIS

COSTS AND RETURNS WILL BE
 DIVIDED BY 3.0 TON
 TO OBTAIN PER TON COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX	
1 PRUNES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	425.000	0.000	3.	60.	2.	0.	
OPERATING INPUTS																			
	RATE/UNIT												PRICE		SHARE	UNIT	ITEM	TYPE	HARV
													RENT	CODE	CODE		CODE		
6 PRUNING	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.000	0.000	7.	340.	3.	0.	
7 BRUSH REMOVAL	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.650	0.000	7.	313.	3.	0.	
8 FUNGICIDE	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.035	0.000	5.	241.	3.	0.	
9 INSECTICIDE	0.00	300.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.044	0.000	5.	240.	3.	0.	
10 NITROGEN	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.200	0.000	12.	211.	3.	0.	
12 CUSTOM HARVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	3.00	0.00	0.00	0.00	12.000	0.000	3.	304.	3.	9.	
13 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	3.00	0.00	0.00	0.00	1.200	0.000	3.	306.	3.	9.	
14 CUSTOM DRYING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	3.00	0.00	0.00	0.00	33.000	0.000	3.	312.	3.	9.	
MACHINERY REQUIREMENTS																			
	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE												M	CREW	POWER	MACH	TYPE	HARV	
													LABOR	UNIT	CODE		CODE		
26 WD SPRYR 200 GAL	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	88.	4.	0.	
27 DRY FERT APPLIC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	3.	85.	4.	0.	
28 DISC-OFFSET	0.00	0.00	0.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.000	0.000	4.	78.	4.	0.	
29 4 WH PLANE 12X45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	5.	108.	4.	9.	
30 TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.33	0.00	0.00	0.00	0.000	0.000	2.	44.	4.	9.	
31 ORDER DISC TNDM	0.00	0.00	0.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.000	0.000	3.	48.	4.	0.	
32 PICKUP 1/2 TON	0.50	0.00	0.50	0.50	0.50	0.50	1.00	2.00	1.50	0.00	0.00	0.00	0.000	0.000	0.	14.	4.	0.	
													SHARE	SHARE	POWER	SYSA			
													FIXED %	VAR %	UNIT	CODE	LIFT		
49 ACIN IRRIG WATER	0.00	0.00	0.00	6.00	6.00	6.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	22.	53.	80.		
50 10% TIMES IRRIG	0.00	0.00	0.00	1.50	1.50	1.50	3.00	1.50	1.50	0.00	0.00	0.00							

EQUIPMENT REQUIREMENTS

	NUMBER	PROPERT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		
51 FARM SHOP	1.000	0.330	0.	2.	5.	0.
52 TOOLS-SHOP EQUIP	1.000	0.330	0.	4.	5.	0.
53 STORAGE SHED	1.000	0.330	0.	8.	5.	0.
54 FUEL TANK 550 GAL	1.000	0.330	0.	18.	5.	0.

LAND REQUIREMENTS

CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE COST/ACRE
1.	80.00	1500.00	100.00	40.0 2200.00

108 TREES/ACRE, FLOOD IRRIGATION
 YIELD - 3 TONS/ACRE DRY, 10 TONS/ACRE GREEN
 TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: 06/27/78

MACHINERY COMPLEMENT 7
 EQUIPMENT COMPLEMENT 1

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

PARAMETER CHGS-->	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE
10.		3.500000	11.	3.000000	12.	3.000000						

SAMPLE COSTS TO PRODUCE PRUNES
SACRAMENTO COUNTY - 1977
LANDOWNER BASIS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON		14 JAN	0.50	0.030	0.025	0.16	0.11
WD SPRYR 200 GAL	4,	88 FEB	1.00	0.331	0.274	1.27	4.04
WD SPRYR 200 GAL	4,	88 MAR	1.00	0.331	0.274	1.27	4.04
DRY FERT APPLIC.	3,	85 MAR	1.00	0.378	0.313	1.41	2.62
PICKUP 1/2 TON		14 MAR	0.50	0.030	0.025	0.16	0.11
DISC-OFFSET	4,	78 APR	1.00	0.864	0.714	4.43	11.19
BORDER DISC TNDM	3,	48 APR	1.00	0.202	0.167	0.77	1.61
PICKUP 1/2 TON		14 APR	0.50	0.030	0.025	0.16	0.11
DISC-OFFSET	4,	78 MAY	1.00	0.864	0.714	4.43	11.19
BORDER DISC TNDM	3,	48 MAY	1.00	0.202	0.167	0.77	1.61
PICKUP 1/2 TON		14 MAY	0.50	0.030	0.025	0.16	0.11
DISC-OFFSET	4,	78 JUNE	1.00	0.864	0.714	4.43	11.19
BORDER DISC TNDM	3,	48 JUNE	1.00	0.202	0.167	0.77	1.61
PICKUP 1/2 TON		14 JUNE	0.50	0.030	0.025	0.16	0.11
WD SPRYR 200 GAL	4,	88 JULY	1.00	0.331	0.274	1.27	4.04
DISC-OFFSET	4,	78 JULY	2.00	1.729	1.429	8.85	22.38
BORDER DISC TNDM	3,	48 JULY	2.00	0.403	0.333	1.54	3.22
PICKUP 1/2 TON		14 JULY	1.00	0.060	0.050	0.31	0.22
DISC-OFFSET	4,	78 AUG	1.00	0.864	0.714	4.43	11.19
4 WH PLANE 12X45	5,	108 AUG	1.00	0.293	0.243	1.58	3.51
TRAILER	2,	44 AUG	0.66	0.160	0.132	0.43	0.94
BORDER DISC TNDM	3,	48 AUG	1.00	0.202	0.167	0.77	1.61
PICKUP 1/2 TON		14 AUG	2.00	0.120	0.100	0.63	0.45
DISC-OFFSET	4,	78 SEPT	1.00	0.864	0.714	4.43	11.19
TRAILER	2,	44 SEPT	0.33	0.080	0.066	0.21	0.47
BORDER DISC TNDM	3,	48 SEPT	1.00	0.202	0.167	0.77	1.61
PICKUP 1/2 TON		14 SEPT	1.50	0.090	0.075	0.42	0.34
TOTALS				9.786	8.091	46.01	110.85

108 TREES/ACRE, FLOOD IRRIGATION
YIELD - 3 TONS/ACRE DRY, 10 TONS/ACRE GREEN
TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: 06/27/78

BUDGET IDENTIFICATION NUMBER--- 2603400620 712 1
ANNUAL CAPITAL MONTH 10 BUDGET RECORD NUMBER 308

IDENTIFICATION NUMBER 2603400620 712 1
 SAMPLE COSTS TO PRODUCE PRUNES
 SACRAMENTO COUNTY - 1977
 LANDOWNER BASIS

HARVEST MONTH 10

BUDGET RECORD NUMBER 308

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	425.00	0.00	0.00	0.00	1275.00
OPERATING EXPENSES														
PRUNING	\$/AC	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	108.00
BRUSH REMOVAL	\$/AC	0.00	7.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.65
FUNGICIDE	\$/AC	0.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25
INSECTICIDE	\$/AC	0.00	13.20	0.00	0.00	0.00	0.00	17.60	0.00	0.00	0.00	0.00	0.00	30.80
NITROGEN	\$/AC	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
CUSTOM HARVEST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	36.00	0.00	0.00	0.00	120.00
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	3.60	0.00	0.00	0.00	12.00
CUSTOM DRYING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	99.00	0.00	0.00	0.00	330.00
MACHINE LABOR COST	\$/AC	0.11	1.16	2.59	3.84	3.84	3.84	8.83	5.74	4.33	0.00	0.00	0.00	34.25
INTEREST ON OPER. CAP.	\$/AC	5.63	2.15	2.46	1.28	1.06	0.85	1.92	8.07	1.84	0.00	0.00	6.23	31.48
TRACTOR COST	\$/AC	0.00	1.15	2.40	3.67	3.67	3.67	8.49	5.59	3.86	0.00	0.00	0.00	32.49
EQUIPMENT COST	\$/AC	0.16	0.12	0.44	1.68	1.68	1.68	3.49	2.24	2.02	0.00	0.00	0.00	13.52
BLDG OPER. COST	\$/AC	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.00	0.00	0.19	1.89
IRRIGATION COST	\$/AC	0.00	0.00	0.00	4.98	4.98	4.98	9.96	4.98	4.98	0.00	0.00	0.00	34.87
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	4.50	4.50	4.50	9.00	4.50	4.50	0.00	0.00	0.00	31.50
TOTAL EXPENSES	\$/AC	60.08	25.62	33.32	20.14	19.92	19.71	59.48	354.70	160.32	0.00	0.00	60.42	813.71

MONTHLY IRRIGATION AND LABOR REQUIREMENTS														
MACHINE LABOR	HR/AC	0.03	0.33	0.74	1.10	1.10	1.10	2.52	1.64	1.24	0.00	0.00	0.00	9.79
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	1.50	1.50	1.50	3.00	1.50	1.50	0.00	0.00	0.00	10.50
IRRIG. WATER APPLIED	ACIN	0.00	0.00	0.00	6.00	6.00	6.00	12.00	6.00	6.00	0.00	0.00	0.00	42.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE			VARIABLE COST PER ACRE				HRS PER ACRE	
						DEPR.	INTER.	TAX & INS	TOTAL	FUEL	LUBE	REPAIRS		TOTAL
TRACTOR 25 HP	2	25.0	7560.	15.	300.	0.29	0.46	0.12	0.88	0.39	0.06	0.12	0.57	0.218
TRACTOR 35 HP	3	35.0	9960.	15.	300.	2.90	4.52	1.22	8.63	4.10	0.62	1.19	5.91	1.627
TRACTOR 50 HP	4	50.0	15960.	15.	300.	18.29	28.49	7.66	54.44	14.75	2.21	7.51	24.47	6.403
TRACTOR 60 HP	5	60.0	20760.	15.	300.	0.99	1.54	0.42	2.95	0.98	0.15	0.41	1.54	0.267
PICKUP 1/2 TON	14	0.5	9000.	7.	435.	0.77	0.64	0.16	1.57	1.68	0.25	0.26	2.19	0.350
IRR PUMP 50 HP*	22	2.0	10560.	25.	3200.	2.54	5.26	1.56	9.36	23.06	0.35	1.61	25.02	21.000
TRAILER	44	5.0	3420.	15.	200.	0.20	0.27	0.08	0.54	0.00	0.00	0.07	0.07	0.198
BORDER DISC INDM	48	12.0	1530.	10.	75.	1.96	1.96	0.54	4.46	0.00	0.01	0.72	0.73	1.167
SURFACE IRR SYS*	53	2.0	45900.	10.	5000.	13.58	17.48	4.34	35.40	0.00	0.19	9.66	9.86	21.000
DISC-OFFSET	78	7.0	3960.	15.	100.	11.93	15.19	4.45	31.58	0.00	0.20	9.77	9.97	5.000
DRY FERT APPLIC.	85	10.0	960.	15.	60.	0.30	0.38	0.11	0.80	0.00	0.00	0.16	0.16	0.313
WD SPRYR 200 GAL	88	15.0	2040.	15.	60.	1.68	2.14	0.63	4.45	0.00	0.01	0.36	0.36	0.821
4 WH PLANE 12X45	108	12.0	1440.	15.	100.	0.21	0.27	0.08	0.56	0.00	0.00	0.04	0.04	0.243
FARM SHOP	2		13900.	35.		4.47	10.20	1.74	16.40	1.74		0.07	1.81	
TOOLS-SHOP EQUIP	4		4054.	15.		2.36	3.51	0.51	6.39	0.00		0.07	0.07	
STORAGE SHED	8		8687.	35.		2.79	6.37	1.09	10.25	0.00		0.02	0.02	
FUELTANK 550 GAL	18		154.	30.		0.03	0.16	0.02	0.21	0.00		0.00	0.00	

MACHINERY & EQUIPMENT INVESTMENT & COSTS PER ACRE 1998. 65.30 98.84 24.71 188.86 46.70 4.05 32.03 82.78

TOTAL INVESTMENT 159845.

108 TREES/ACRE, FLOOD IRRIGATION
 YIELD - 3 TONS/ACRE DRY, 10 TONS/ACRE GREEN
 TYPICAL CULTURAL PRACTICES REPRESENTED

DATE: 06/27/78

TITLE: SAMPLE COSTS TO PRODUCE PRUNES
 SACRAMENTO COUNTY - 1977
 LANDOWNER BASIS

Prunes #308

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
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1. GROSS RECEIPTS FROM PRODUCTION:				\$	
PRUNES	TON	425.000	3.000	1275.00	
TOTAL RECEIPTS:				\$	1275.00
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2. VARIABLE COSTS:				\$	
PREHARVEST:				\$	
PRUNING	ACRE	108.000	1.000	108.00	
BRUSH REMOVAL	ACRE	7.650	1.000	7.65	
FUNGICIDE	GAL.	0.035	150.000	5.25	
INSECTICIDE	GAL.	0.044	700.000	30.80	
NITROGEN	LBS.	0.200	100.000	20.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			30.38	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			13.41	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			1.89	
IRRIGATION (POWER-LUBE-REP)	ACIN	0.830	42.000	34.87	
MACHINERY LABOR	HOUR	3.500	9.253	32.39	
IRRIGATION LABOR	HOUR	3.000	10.500	31.50	
INTEREST ON OPERATING CAP.	DOL.	0.140	162.628	22.23	
TOTAL PREHARVEST COSTS:				\$	338.37
PREHARVEST COST PER TON				\$	112.7902
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HARVEST:				\$	
CUSTOM HARVEST	TON	12.000	10.000	120.00	
CUSTOM HAULING	TON	1.200	10.000	12.00	
CUSTOM DRYING	TON	33.000	10.000	330.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			2.11	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			0.11	
MACHINERY LABOR	HOUR	3.500	0.533	1.87	
INTEREST ON OPERATING CAP.	DOL.	0.140	66.090	9.25	
TOTAL HARVEST COSTS:				\$	475.34
HARVEST COST PER TON				\$	158.4461
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TOTAL VARIABLE COSTS:				\$	813.71
VARIABLE COST PER TON				\$	271.2363
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3. INCOME ABOVE VARIABLE COSTS:				\$	461.29
INCOME PER TON				\$	153.7637
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4. CASH OVERHEAD:				\$	
REAL PROPERTY TAXES:					100.00
TOTAL CASH OVERHEAD:				\$	100.00
OVERHEAD COST PER TON					33.3333
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5. INCOME ABOVE ALL CASH COSTS:				\$	361.29
INCOME PER TON				\$	120.4304