

CALIFORNIA STOCKER OPERATION 1979
SOUTHERN SAN JOAQUIN VALLEY REGION BF-VS-79-1
1000 STEERS

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
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1. GROSS RECEIPTS						
FEEDER, STEER	625.00	LBS.	0.850	1000.000	531250.00	
2.0 PERCENT DEATH LOSS		DOL.			(10625.00)	
TOTAL GROSS INCOME PER LBS.					520625.00	0.8330
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2. VARIABLE COSTS						
FEED COSTS						
RANGE SUPPLEMENT		TON	115.000	60.000	6900.00	
TOTAL FEED COST					6900.00	
OTHER COSTS						
CALVES, STEER		LBS.	0.900	400000.000	360000.00	
SALT BLOCKS		LBS.	0.100	10000.000	1000.00	
MISC VET & MED		HEAD	3.500	1000.000	3500.00	
SEASONAL LABOR		MO.	1000.000	8.000	8000.00	
		ACRE	10.000	600.000	6000.00	
TRACTORS (FUEL-LUBE-REP)		DOL.			716.65	
MACHINERY (FUEL-LUBE-REP)		DOL.			2795.01	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			437.87	
LABOR: TRACTOR & MACHINERY		HRS.	3.500	776.08	2716.29	
LABOR: EQUIPMENT		HRS.	3.500	19.30	67.55	
INTEREST ON OPER. CAP.		DOL.	0.107	222504.96	23808.03	
TOTAL VARIABLE COSTS					415941.40	
VAR. COST PER LBS.					0.6655	
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3. INCOME ABOVE OPERATING COSTS					104683.60	
INCOME PER LBS.					0.1675	
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4. CASH OVERHEAD						
REAL PROPERTY TAXES					610.05	
CAPITAL LIVESTOCK TAXES					5.48	
CASH RENT (RANGE)		ACRE	7.000	1920.000	13440.00	
MISC. OFFICE & BOOKKEEPING (2.5% OF VARIABLE COSTS)					10398.54	
TOTAL CASH OVERHEAD					24454.06	
OVERHEAD COST PER LBS.					0.0391	
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5. INCOME ABOVE CASH COSTS					80229.54	
INCOME PER LBS.					0.1284	
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6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.107	1406.25	150.47	
INT. ON EQUIPMENT CAPITAL		DOL.	0.107	31551.75	3376.04	
INT. ON MACHINERY CAPITAL		DOL.	0.107	5022.92	537.45	
INT. ON FARSTEAD		DOL.	0.100	4000.00	400.00	
TOTAL INTEREST					4463.96	
DEPRECIATION						
DEPR. ON LIVESTOCK		DOL.			168.75	
DEPR. ON EQUIPMENT		DOL.			1553.34	
DEPR. ON MACHINERY		DOL.			824.97	
TOTAL DEPRECIATION					2547.06	
TOTAL FIXED COSTS					7011.02	
FIXED COSTS PER LBS.					0.0112	
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7. TOTAL COSTS					447406.48	
TOTAL COST PER LBS.					0.7159	
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8. NET RETURNS					73218.52	
NET RETURNS PER LBS.					0.1171	
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DEATH LOSS 2%

RANGE SUPPLEMENTED WITH OTHER PROTEIN
GOOD MANAGEMENT ASSUMED

3 ACRES OF RANGE=1 AUM

UPDATED 07/02/79

BUDGET IDENTIFICATION NO. 1 810001001001 2
DATE PRINTED: 09/25/79 SALE MONTH: 5

BRN NO. 437
PRODUCTION UNIT 625000.0 LBS.

UC Cooperative Extension

CALIFORNIA STOCKER OPERATION 1979
SOUTHERN SAN JOAQUIN VALLEY REGION
1000 STEERS

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												
YEAR UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS 1 DOL.	0.	0.	0.	0.	531250.	0.	0.	0.	0.	0.	0.	0.
OPERATING INPUTS:												
RANGE SUPPLEMENT 1 DOL.	2300.	0.	0.	0.	0.	0.	0.	0.	0.	0.	2300.	2300.
CALVES, STEER 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	360000.	0.	0.
SALT BLOCKS 1 DOL.	125.	125.	125.	125.	125.	0.	0.	0.	0.	125.	125.	125.
MISC VET & MED 1 DOL.	700.	0.	0.	700.	700.	0.	0.	0.	0.	700.	700.	0.
SEASONAL LABOR 1 DOL.	1000.	1000.	1000.	1000.	1000.	0.	0.	0.	0.	1000.	1000.	1000.
TRACTOR FUEL COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	396.	0.	0.
TRACT REPAIR COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	261.	0.	0.
TRACTOR LUBE COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	59.	0.	0.
MACHRY FUEL COST 1 DOL.	148.	148.	148.	216.	261.	0.	0.	0.	0.	261.	238.	171.
MACHRY LUBE COST 1 DOL.	22.	22.	22.	32.	39.	0.	0.	0.	0.	40.	36.	26.
MACH REPAIR COST 1 DOL.	106.	106.	106.	122.	132.	0.	0.	0.	0.	157.	127.	111.
EQUIP POWER LUBE 1 DOL.	12.	12.	12.	12.	12.	0.	0.	0.	0.	12.	12.	12.
EQUIP REPAIR COST 1 DOL.	43.	43.	43.	43.	43.	0.	0.	0.	0.	43.	43.	43.
MACHINERY LABOR 1 DOL.	182.	182.	182.	245.	287.	0.	0.	0.	0.	1169.	266.	203.
EQUIPMENT LABOR 1 DOL.	8.	8.	8.	8.	8.	0.	0.	0.	0.	8.	8.	8.
INT. ON OPER CAP. 1 DOL.	166.	44.	29.	22.	0.	0.	0.	0.	0.	23109.	260.	178.
*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***												
COST 1 DOL.	4812.	1690.	1676.	2525.	2607.	0.	0.	0.	0.	393340.	5115.	4177.

LABOR USE SUMMARY												
MACHINERY LABOR	EQUIPMENT LABOR	EQUIPMENT LABOR										
1 HOUR	52.	52.	52.	70.	82.	0.	0.	0.	0.	334.	76.	58.
1 HOUR	2.	2.	2.	2.	2.	0.	0.	0.	0.	2.	2.	2.
2 HOUR	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT		TOTAL VALUE	COST SUMMARY						
			PURCH PRICE	NO. IN BUDGET		DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP	FUEL & LUBE	REPAIRS	TOTAL OP COSTS
EQUIPMENT												
SHOP	SQFT	1500.	8355.	1.0	8355.00	187.99	491.69	83.55	763.23	0.00	52.22	52.22
BARN	SQFT	4000.	28000.	1.0	28000.00	630.00	1447.80	280.00	2557.80	0.00	175.00	175.00
CORRAL 4 RAIL	FEET	100.	200.	10.0	2000.00	100.00	107.00	20.00	227.00	0.00	50.00	50.00
SCALES LWSTK	TON	5.	4800.	1.0	4800.00	144.00	282.48	48.00	474.48	0.00	16.00	16.00
STEEL CHUTE	FEET	30.	1040.	1.0	1040.00	52.00	55.64	10.40	118.04	0.00	26.00	26.00
CAT SQZ UPRIGHT	UNIT	1.	300.	1.0	300.00	13.50	17.66	3.00	34.16	0.00	7.50	7.50
CAT SQZ TILTABLE	UNIT	1.	510.	1.0	510.00	17.85	35.47	5.10	58.42	0.00	12.75	12.75
BUNK HOUSE	SQFT	1000.	12000.	1.0	12000.00	408.00	738.30	120.00	1266.30	96.00	2.40	98.40
LIVESTOCK												
HORSE	HEAD	1.	750.	3.	2250.00	168.75	150.47	5.48	324.69			
MACHINERY												
TRACTOR 40 HP			9500.00		9500.00	356.24	381.19	57.00	794.44	1192.32	684.00	1876.32
TRUCK 2 TON			15000.00		15000.00	326.94	202.88	25.50	555.33	879.75	178.79	1058.54
PICKUP 1/2 TON			7500.00		7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PICKUP 4X4			12000.00		12000.00	334.57	174.57	21.33	530.47	949.44	761.93	1711.37
FERTILIZER APPLC			390.00		390.00	27.39	14.41	2.03	43.83	0.49	24.61	25.10
LAND												
RANGE	ACRE		7.00	1920.0	13440.00							
FARNSTEAD	ACRE		400.00	10.0	4000.00		400.00	40.00	440.00			
TOTALS					121085.00	2767.24	4699.56	721.39	8188.19	3118.00	1991.20	5109.20
TOTAL PER LBS.					0.19374	0.0044	0.0075	0.0012	0.0131	0.0050	0.0032	0.0082

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UPDATED 07/02/79