

COST & RETURNS SUMMARY FOR BROCCOLI  
 COSTS FOR PRODUCING BROCCOLI, FREEZING  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

BC-SC-80-1

BY R.A. BRENDLER, FARM ADVISOR

Broccoli #261

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION:</b>					
BROCCOLI	LBS.	0.170	6000.000	1020.00	
TOTAL RECEIPTS:				1020.00	
<b>2. VARIABLE COSTS:</b>					
<b>PREHARVEST:</b>					
CUST FERT & INSE	ACRE	75.000	1.000	75.00	
BROCCOLI, SEED	LBS.	70.000	0.700	49.00	
CUST HERBICIDE	ACRE	37.000	1.000	37.00	
FERTILIZER	LBS.	0.350	140.000	49.00	
PEST CTL	ACRE	150.000	1.000	150.00	
HAND HOEING	HOURL	5.250	6.000	31.50	
IRRIG DIST WATER	ACRE	1.330	15.000	19.95	
SUPERVISION	ACRE	7.800	5.000	39.00	
CUST FURROW	ACRE	7.000	1.000	7.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			61.40	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			11.31	
IRRIGATION (POWER-LUBE-REP)	ACIN	0.488	15.000	7.32	
MACHINERY LABOR	HOURL	6.550	5.270	34.52	
IRRIGATION LABOR	HOURL	5.750	10.000	57.50	
INTEREST ON OPERATING CAP.	DOL.	0.14000	146.366	19.52	
TOTAL PREHARVEST COSTS:				649.02	
PREHARVEST COST PER LBS.				0.1082	
<b>HARVEST:</b>					
CUT	LBS.	0.033	6000.000	198.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			12.97	
MACHINERY LABOR	HOURL	6.550	3.095	20.27	
INTEREST ON OPERATING CAP.	DOL.	0.14000	1.853	0.26	
TOTAL HARVEST COSTS:				231.50	
HARVEST COST PER LBS.				0.0386	
TOTAL VARIABLE COSTS:				880.52	
VARIABLE COST PER LBS.				0.1468	
<b>3. INCOME ABOVE VARIABLE COSTS:</b>					
INCOME PER LBS.				139.48	
<b>4. OVERHEAD:</b>					
PERSONAL PROPERTY TAXES:				18.47	
REAL PROPERTY TAXES:				2.27	
CASH RENT:				250.00	
MISC. OFFICE & BOOKKEEPING ( 9.00% OF TOTAL VARIABLE COSTS)				79.25	
TOTAL OVERHEAD:				349.99	
OVERHEAD COST PER LBS.				0.0583	
TOTAL CASH COSTS:				1230.51	
TOTAL CASH COST PER LBS.				0.2051	
<b>5. INCOME ABOVE ALL CASH COSTS:</b>					
INCOME PER LBS.				-210.51	
<b>6. OWNERSHIP COSTS:</b>					
<b>DEPRECIATION:</b>					
MACHINERY & EQUIPMENT	ACRE			41.24	
IRRIGATION SYSTEM	ACRE			6.02	
TOTAL DEPRECIATION:				47.27	
<b>CAPITAL &amp; INTEREST:</b>					
MACHINERY & EQUIPMENT		0.14000	457.099	63.99	
IRRIGATION SYSTEM		0.14000	61.968	8.68	
TOTAL INTEREST CHARGE:				72.67	
TOTAL FIXED COSTS:				119.94	
FIXED COST PER LBS.				0.0200	
<b>7. TOTAL OF ABOVE COSTS:</b>					
TOTAL COST PER LBS.				1350.45	
<b>8. NET RETURNS:</b>					
NET RETURNS PER LBS.				-330.45	

Historical Budget - 1980

PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY  
 SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 05/29/80  
 DATE PRINTED: 07/21/80 HARVEST MONTH: 12 BUDGET RECORD NUMBER 261

1980 default data

CASH FLOW & INVESTMENT SUMMARY FOR BROCCOLI  
 COSTS FOR PRODUCING BROCCOLI, FREEZING  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

BY R.A. BRENDLER, FARM ADVISOR

BUDGET RECORD NUMBER 261

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1020.00	1020.00
OPERATING EXPENSES															
CUST FERT & INSE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
BROCCOLI, SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	49.00
CUST HERBICIDE	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	37.00
FERTILIZER	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	28.00	0.00	0.00	49.00
PEST CTL	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
HAND HOEING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	0.00	0.00	31.50
IRRIG DIST WATER	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	9.31	5.32	0.00	0.00	19.95
SUPERVISION	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80	7.80	7.80	7.80	39.00
CUST FURROW	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00
CUT	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
MACHINE LABOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.03	2.45	4.51	0.00	25.80	54.79
INTEREST ON OPER. CAP.	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.67	3.54	5.48	0.09	0.00	19.78
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.73	1.88	3.20	0.00	31.56	74.37
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	0.41	1.04	0.00	3.65	11.31
IRRIGATION COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	3.42	1.95	0.00	0.00	7.32
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	11.50	0.00	0.00	57.50
TOTAL EXPENSES	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.57	109.81	253.70	7.89	266.81	880.52

MONTHLY IRRIGATION AND LABOR REQUIREMENTS															
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	0.37	0.69	0.00	3.94	8.37
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	2.00	0.00	0.00	10.00
IRRIG. WATER APPLIED	ACIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.00	4.00	0.00	0.00	15.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE														
MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	FIXED COST PER ACRE					VARIABLE COST PER ACRE				HRS PER ACRE
					ANN HOURS USED	DEPR.	INTER.	TAX \$INS	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 50HP	3	60.0	16320.	20.	600.	3.34	6.04	1.72	11.10	6.48	0.97	5.51	12.97	2.814
TRACTOR 65HP	4	75.0	17400.	20.	600.	1.64	2.97	0.85	5.45	3.88	0.58	2.70	7.17	1.295
TRACTOR 4WD 150H	8	135.0	62400.	20.	600.	15.85	28.71	8.18	52.74	28.19	4.23	21.81	54.23	3.496
IRR PUMP 75 HP*	22	2.0	13670.	25.	3200.	1.17	2.43	0.72	4.33	5.70	0.09	0.66	6.44	7.500
SUBSOILER	45	8.0	5040.	15.	170.	0.56	0.71	0.21	1.48	0.00	0.02	0.84	0.86	0.313
CULTIVATOR 4 ROW	52	10.0	2640.	15.	110.	0.89	1.14	0.33	2.37	0.00	0.02	0.81	0.82	0.618
ROLLER	56	12.0	2400.	20.	100.	0.34	0.53	0.16	1.03	0.00	0.00	0.11	0.11	0.298
DISK OFFSET	60	14.0	4320.	15.	80.	2.91	3.70	1.08	7.69	0.00	0.04	1.78	1.82	0.893
DRY FERT APPLIC.	69	12.0	4520.	15.	60.	1.19	1.50	0.44	3.13	0.00	0.01	0.62	0.63	0.260
SPRINGTOOTH	78	20.0	3960.	15.	80.	1.03	1.31	0.38	2.71	0.00	0.01	0.64	0.66	0.344
4WH PLANE 14X60	86	14.0	14520.	15.	160.	2.27	2.89	0.85	6.02	0.00	0.02	0.86	0.88	0.416
MB PLOW 5-16	98	6.7	6600.	15.	50.	9.65	12.29	3.60	25.54	0.00	0.08	4.04	4.12	1.213
PLANTER 4ROW	108	10.0	2700.	15.	100.	0.91	1.16	0.34	2.41	0.00	0.02	1.17	1.20	0.560
FURROW IRTG SYS*	132	2.0	45900.	10.	5000.	4.85	6.24	1.55	12.64	0.00	0.02	0.86	0.88	7.500

MACHINERY & EQUIPMENT 2024. 46.59 71.62 20.42 138.63 44.25 6.10 42.42 92.78  
 INVESTMENT & COSTS PER ACRE  
 TOTAL INVESTMENT 202390.

PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY  
 SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 05/29/80

FUEL USE SUMMARY FOR BUDGET RECORD NUMBER 261  
 COSTS FOR PRODUCING BROCCOLI, FREEZING BY R.A. BRENDLER, FARM ADVISOR  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

FUEL USED IN GALLONS PER HOUR

TRACTOR 50HP	2.400
TRACTOR 65HP	3.120
TRACTOR 4WD 150H	8.400
IRR PUMP 75 HP*	0.145

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
IRR PUMP 75 HP*	0.072	
SUBSOILER	5.775	TRACTOR 4WD 150H
MB PLOW 5-16	3.736	TRACTOR 4WD 150H
DISK OFFSET	2.063	TRACTOR 4WD 150H
ROLLER	0.000	TRACTOR 4WD 150H
4WH PLANE 14X60	1.921	TRACTOR 4WD 150H
SPRINGTOOTH	1.588	TRACTOR 4WD 150H
ROLLER	0.786	TRACTOR 50HP
PLANTER 4ROW	1.921	TRACTOR 65HP
CULTIVATOR 4 ROW	1.060	TRACTOR 65HP
DRY FERT APPLIC.	0.688	TRACTOR 50HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
SUBSOILER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.888	0.000	0.000	0.000	0.000	2.888	DIESEL
MB PLOW 5-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.736	0.000	0.000	0.000	7.473	11.209	DIESEL
DISK OFFSET	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.125	0.000	0.000	0.000	4.125	8.250	DIESEL
ROLLER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.500	0.000	0.000	0.000	0.000	5.500	DIESEL
4WH PLANE 14X60	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.841	0.000	0.000	0.000	0.000	3.841	DIESEL
SPRINGTOOTH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.176	0.000	0.000	0.000	0.000	3.176	DIESEL
ROLLER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.786	0.000	0.000	0.000	0.000	0.786	DIESEL
PLANTER 4ROW	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.921	0.000	0.000	0.000	0.000	1.921	DIESEL
CULTIVATOR 4 ROW	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.060	1.060	0.000	0.000	2.121	DIESEL
DRY FERT APPLIC.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.688	0.000	0.000	0.688	DIESEL
TRACTOR 50HP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.800	4.800	DIESEL
<b>TOTALS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.973</b>	<b>1.060</b>	<b>1.748</b>	<b>0.000</b>	<b>16.398</b>	<b>45.179</b>	

GALLONS FUEL BY TYPE  
 0.00 GAS  
 0.00 LP  
 45.18 DIESEL

FUEL TYPES  
 1=GAS  
 2=L.P.  
 3=DIESEL

MACHINERY OPERATIONS SUMMARY  
 COSTS FOR PRODUCING BROCCOLI, FREEZING  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

BUDGET RECORD NUMBER 261  
 BY R.A. BRENDLER, FARM ADVISOR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB. PER ACRE	FIXED REP. COSTS PER ACRE
SUBSOILER	8, 45	AUG	0.50	0.378	0.313	6.19	6.66
MB PLOW 5-16	8, 98	AUG	1.00	0.489	0.404	8.27	15.22
DISK OFFSET	8, 60	AUG	2.00	0.540	0.446	8.53	11.25
ROLLER	56	AUG	2.00	0.000	0.595	0.22	2.05
4WH PLANE 14X60	8, 86	AUG	2.00	0.503	0.416	7.97	12.92
SPRINGTOOTH	8, 78	AUG	2.00	0.416	0.344	6.52	8.42
ROLLER	3, 56	AUG	1.00	0.360	0.298	1.62	2.32
PLANTER 4ROW	4, 108	AUG	1.00	0.677	0.560	4.60	5.00
CULTIVATOR 4 ROW	4, 52	SEPT	1.00	0.374	0.309	2.29	2.61
CULTIVATOR 4 ROW	4, 52	OCT	1.00	0.374	0.309	2.29	2.61
DRY FERT APPLIC.	3, 69	OCT	1.00	0.315	0.260	1.95	4.26
MB PLOW 5-16	8, 98	DEC	2.00	0.979	0.809	16.55	30.45
DISK OFFSET	8, 60	DEC	2.00	0.540	0.446	8.53	11.25
TRACTOR 50HP	3	DEC	2.00	2.400	2.000	9.22	2.89
<b>TOTALS</b>				<b>8.346</b>	<b>7.509</b>	<b>84.75</b>	<b>122.92</b>

PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY

SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 05/29/80

RANGING ANALYSIS FOR BUDGET RECORD NUMBER 261  
 COSTS FOR PRODUCING BROCCOLI, FREEZING  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

BY R.A. BRENDLER, FARM ADVISOR

INCOME ABOVE VARIABLE COSTS WHEN THE PRICE OF BROCCOLI AND THE QUANTITY OF BROCCOLI		RANGES FROM RANGES FROM		0.15 TO 4800.00 TO	0.19 7200.00	
		PRICE OF BROCCOLI				
		0.15	0.16	0.17	0.18	0.19
QUANTITY OF BROCCOLI	4800.00 * *	-160.52	-112.52	-64.52	-16.52	31.48
	5400.00 * *	-70.52	-16.52	37.48	91.48	145.48
	6000.00 * *	19.48	79.48	139.48	199.48	259.48
	6600.00 * *	109.48	175.48	241.48	307.48	373.48
	7200.00 * *	199.48	271.48	343.48	415.48	487.48

INCOME ABOVE ALL CASH COSTS WHEN THE PRICE OF BROCCOLI AND THE QUANTITY OF BROCCOLI		RANGES FROM RANGES FROM		0.15 TO 4800.00 TO	0.19 7200.00	
		PRICE OF BROCCOLI				
		0.15	0.16	0.17	0.18	0.19
QUANTITY OF BROCCOLI	4800.00 * *	-510.51	-462.51	-414.51	-366.51	-318.51
	5400.00 * *	-420.51	-366.51	-312.51	-258.51	-204.51
	6000.00 * *	-330.51	-270.51	-210.51	-150.51	-90.51
	6600.00 * *	-240.51	-174.51	-108.51	-42.51	23.49
	7200.00 * *	-150.51	-78.51	-6.51	65.49	137.49

INCOME ABOVE ALL COSTS WHEN THE PRICE OF BROCCOLI AND THE QUANTITY OF BROCCOLI		RANGES FROM RANGES FROM		0.15 TO 4800.00 TO	0.19 7200.00	
		PRICE OF BROCCOLI				
		0.15	0.16	0.17	0.18	0.19
QUANTITY OF BROCCOLI	4800.00 * *	-630.45	-582.45	-534.45	-486.45	-438.45
	5400.00 * *	-540.45	-486.45	-432.45	-378.45	-324.45
	6000.00 * *	-450.45	-390.45	-330.45	-270.45	-210.45
	6600.00 * *	-360.45	-294.45	-228.45	-162.45	-96.45
	7200.00 * *	-270.45	-198.45	-126.45	-54.45	17.55

PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY  
 SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 05/29/80

COSTS FOR PRODUCING BROCCOLI, FREEZING

BY R.A. BRENDLER, FARM ADVISOR

COSTS AND RETURNS WILL BE DIVIDED BY 6000.0 LBS. TO OBTAIN PER LBS. COSTS

VENTURA CO. 1980  
YIELD: 6000 LBS. PER ACRE

LINE PRODUCTION	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	13 PRICE	14 SHARE RENT	15 UNIT CODE	16 ITEM CODE	17 TYPE	18 XXXX
1 BROCCOLI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.170	0.000	12.	68.	2.	0.

OPERATING INPUTS	RATE/UNIT													PRICE	SHARE RENT	UNIT CODE	ITEM CODE	TYPE	HARV CODE
6 CUST FERT & INSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	75.000	0.000	7.	369.	3.	0.	
7 BROCCOLI, SEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	70.000	0.000	12.	168.	3.	0.	
8 CUST HERBICIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	37.000	0.000	7.	368.	3.	0.	
9 FERTILIZER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	80.00	0.00	0.00	0.350	0.000	12.	201.	3.	0.	
10 PEST CTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	150.000	0.000	7.	229.	3.	0.	
11 HAND HOEING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	5.250	0.000	8.	335.	3.	0.	
12 IRRIG DIST WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.00	4.00	0.00	0.00	1.330	0.000	7.	323.	3.	0.	
13 SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	7.800	0.000	7.	334.	3.	0.	
14 CUST FURROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	7.000	0.000	7.	278.	3.	0.	
15 CUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.033	0.000	12.	328.	3.	9.	

MACHINERY REQUIREMENTS	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE													# CREW LABOR	POWER UNIT	MACH CODE	TYPE	HARV CODE
26 SUBSOILER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.000	0.000	8.	45.	4.	0.
27 MB PLOW 5-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.000	0.000	8.	98.	4.	0.
28 DISK OFFSET ROLLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.000	0.000	8.	60.	4.	0.
29 4WH PLANE 14X60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.000	0.000	8.	86.	4.	0.
31 SPRINGTOOTH ROLLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.000	0.000	8.	78.	4.	0.
32 ROLLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	3.	56.	4.	0.
33 PLANTER 4ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	108.	4.	0.
34 CULTIVATOR 4 ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.000	0.000	4.	52.	4.	0.
35 DRY FERT APPLIC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.000	0.000	3.	69.	4.	0.
36 TRACTOR 50HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.000	0.000	0.	3.	4.	9.

	SHARE FIXED	SHARE VAR	POWER UNIT	SYSM CODE	LIFT
49 ACIN IRRIG WATER	0.00	0.00	0.00	0.00	0.00
50 NO. TIMES IRRIG	0.00	0.00	0.00	0.00	0.00

EQUIPMENT REQUIREMENTS	NUMBER UNITS	PROPORT OF COST	XXX	EQUIP CODE	TYPE	XXXX
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NONE STORED WITH BUDGET  
 COLUMNS --->  
 LAND REQUIREMENTS      2 CHARGE METHOD      3      4 NUMBER OF ACRES      5 VALUE OR COST/ACRE      6 TAXES PER ACRE      7 PERENNIAL CROPS YRS LIFE      8 COST/ACRE

71 ENTERPRISE 2-68 REGION/COUNTY 56 UNASSIGNED 00000 MACH COMP 2 IRRIG SYST 9 UNASSIGNED 0 EQUIP SET 1 HARVEST MONTH 12  
 PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY  
 SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 05/29/80

MACHINERY COMPLEMENT 2  
 EQUIPMENT COMPLEMENT 1

LINE CHANGE	GENERAL NAME CHANGE	LINE CHANGE	GENERAL NAME CHANGE	LINE CHANGE	GENERAL NAME CHANGE	LINE CHANGE	GENERAL NAME CHANGE
369	CUST FERT & INSE	368	CUST HERBICIDE	229	PEST CTL	278	CUST FURROW
328	CUT					334	SUPERVISION
3	TRACTOR 50HP	8	TRACTOR 4WD 150H	4	TRACTOR 65HP	86	4WH PLANE 14X60

MACH COMP CHGS	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE
PARAMETER CHGS	8.16.	150.000000	4.16.	65.000000	3.16.	50.000000	86.2.	14.000000		
		6.550000	11.	5.250000	12.	5.750000	18.	2.000000	28.	0.090000

1980 default data

BUDGET IDENTIFICATION NUMBER 268560000 292 1  
 HARVEST OR SALE MONTH 6

BUDGET RECORD NUMBER 261

COSTS FOR PRODUCING BROCCOLI, FREEZING  
 VENTURA CO. 1980  
 YIELD: 6000 LBS. PER ACRE

BY R.A. BRENDLER, FARM ADVISOR

COSTS AND RETURNS WILL BE  
 DIVIDED BY 6000.0 LBS.  
 TO OBTAIN PER LBS. COSTS

LINE PRODUCTION	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	13 PRICE	14 SHARE RENT	15 UNIT CODE	16 ITEM CODE	17 TYPE	18 XXXX
1 BROCCOLI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.300	0.000	12.	68.	2.	0.
OPERATING INPUTS																		
	RATE/UNIT												PRICE	SHARE RENT	UNIT CODE	ITEM CODE	TYPE	HARV CODE
6 CUST FERT & INSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	75.000	0.000	7.	369.	3.	0.
7 BROCCOLI, SEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	70.000	0.000	12.	168.	3.	0.
8 CUST HERBICIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	37.000	0.000	7.	368.	3.	0.
9 FERTILIZER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	80.00	0.00	0.00	0.350	0.000	12.	201.	3.	0.
10 PEST CTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	150.000	0.000	7.	229.	3.	0.
11 HAND HOING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	5.250	0.000	8.	335.	3.	0.
12 IRRIG DIST WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.00	4.00	0.00	0.00	1.330	0.000	7.	323.	3.	0.
13 SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	7.800	0.000	7.	334.	3.	0.
14 CUST FURROW	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	7.000	0.000	7.	278.	3.	0.
15 CUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.033	0.000	12.	328.	3.	9.

MACHINERY REQUIREMENTS	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE												# CREW LABOR	POWER UNIT	MACH CODE	TYPE	HARV CODE	
26 SUBSOILER	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.000	0.000	8.	45.	4.	0.
27 MB PLOW 5-16	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.000	0.000	8.	98.	4.	0.
28 DISK OFFSET	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.000	0.000	8.	60.	4.	0.
29 ROLLER	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	56.	4.	0.
10 4WH PLANE 14X60	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	8.	86.	4.	0.
1 SPRINGTOOTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.000	0.000	8.	78.	4.	0.
32 ROLLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	3.	56.	4.	0.
33 PLANTER 4ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	108.	4.	0.
34 CULTIVATOR 4 ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.000	0.000	4.	52.	4.	0.
35 DRY FERT APPLIC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.000	0.000	3.	69.	4.	0.
36 TRACTOR 50HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.000	0.000	0.	3.	4.	9.
49 ACIN IRRIG WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.00	4.00	0.00	0.00	0.00	0.00	22.	132.		0.
50 NO. TIMES IRRIG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00				

EQUIPMENT REQUIREMENTS	NUMBER UNITS	PROPORT OF COST	XXX EQUIP CODE	TYPE	XXXX
LAND REQUIREMENTS					
71	2.				
	100.00				
		50.00			
			0.00		
			0.0		
			0.00		

PLANT: AUGUST AND SEPTEMBER  
 HARVEST: NOV, DEC AND JANUARY  
 SPRINKLER-FURROW IRRIGATION 100 ACRES PLANTED OF 350 ACRE FARM UPDATED 04/25/80

MACHINERY COMPLEMENT 2  
 EQUIPMENT COMPLEMENT 1

GENERAL NAME CHANGE	LINE CHANGE	VALUE	RW CL	GENERAL NAME CHANGE	LINE CHANGE	VALUE	RW CL	GENERAL NAME CHANGE	LINE CHANGE	VALUE	RW CL	GENERAL NAME CHANGE	LINE CHANGE	VALUE	RW CL	GENERAL NAME CHANGE	LINE CHANGE	VALUE	RW CL
369 CUST FERT & INSE	369	150.00000	4.16.	368 CUST HERBICIDE	368	65.00000	3.16.	229 PEST CTL	229	50.00000	86. 2.	278 CUST FURROW	278	14.00000		334 SUPERVISION	334	0.090000	
328 CUT	328	6.550000	11.	8 TRACTOR 4WD 150H	8	5.250000	12.	4 TRACTOR 65HP	4	5.750000	18.	86 4WH PLANE 14X60	86	2.000000	28.				
3 TRACTOR 50HP	3																		