

TITLE: IRRIGATED PASTURE PRODUCTION COSTS  
 PLACER COUNTY - 1977  
 PERMANENT SET SPRINKLER

Irrigated pasture #302

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION:</b>					
IRRIG PASTURE	AUMS	12.000	11.500	138.00	
HAY	TON	65.000	0.375	24.38	
TOTAL RECEIPTS:				\$ 162.38	
<b>2. VARIABLE COSTS:</b>					
PREHARVEST:					
PHOSPHATE	LBS.	0.040	300.000	12.00	
FERT SPREADER	ACRE	1.000	1.000	1.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			0.76	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			1.54	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			2.36	
IRRIGATION POWER COST	ACRE			46.97	
IRRIGATION (LUBE-REPAIRS)	ACRE			8.86	
IRRIGATION WATER APPLIED	ACIN	1.163	48.000		
MACHINERY LABOR	HOURL	3.500	0.416	1.46	
IRRIGATION LABOR	HOURL	4.250	0.380	1.62	
INTEREST ON OPERATING CAP.	DOL.	0.086	23.364	1.98	
TOTAL PREHARVEST COSTS:				\$ 78.53	
PREHARVEST COST PER AUMS				\$ 6.83	
HARVEST:					
CUSTOM WINROW	ACRE	5.000	0.250	1.25	
CUST STACKING	TON	10.000	0.375	3.75	
CUSTOM HAULING	TON	5.000	0.375	1.88	
INTEREST ON OPERATING CAP.	DOL.	0.086	2.865	0.25	
TOTAL HARVEST COSTS:				\$ 7.12	
HARVEST COST PER AUMS				\$ 0.62	
TOTAL VARIABLE COSTS:				\$ 85.65	
VARIABLE COST PER AUMS				\$ 7.45	
<b>3. INCOME ABOVE VARIABLE COSTS:</b>					
INCOME PER AUMS				\$ 76.72	
				\$ 6.67	
<b>4. CASH OVERHEAD:</b>					
REAL PROPERTY TAXES:				\$ 11.00	
MISC. OFFICE & BOOKKEEPING ( 2.50% OF TOTAL VARIABLE COSTS)				2.14	
TOTAL CASH OVERHEAD:				\$ 13.14	
<b>5. INCOME ABOVE ALL CASH COSTS:</b>					
INCOME PER AUMS				\$ 63.58	
				\$ 5.53	
<b>6. OWNERSHIP COSTS:</b>					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			0.41	
IRRIGATION SYSTEM	ACRE			11.95	
BUILDINGS	ACRE			8.04	
TREES, VINES OR STAND	ACRE			3.50	
TOTAL DEPRECIATION:				\$ 23.90	
CAPITAL & INTEREST:					
MACHINERY&EQUIPMENT		0.086	4.428	0.38	
IRRIGATION SYSTEM		0.086	127.422	11.00	
BUILDINGS		0.086	171.875	14.83	
TREES, VINES OR STAND		0.086	35.000	3.02	
LAND		0.083	550.000	45.38	
TOTAL INTEREST CHARGE:				\$ 74.61	
TOTAL FIXED COSTS:				\$ 98.50	
FIXED COST PER AUMS				8.57	
<b>7. TOTAL OF ABOVE COSTS:</b>					
TOTAL COST PER AUMS				\$ 197.30	
				17.16	
<b>8. NET RETURNS:</b>					
NET RETURNS PER AUMS				\$ -34.92	
				-3.04	

40 ACRES OF IRIG PASTURE  
 PRODUCING 12 AUMS OF FEED/SEASON  
 AND 10 ACRES OF SPRING HAY(1.5 TON/AC)

TYPICAL MANAGEMENT PRACTICES REPRESENTED  
 CLASSII (SCS) SOILS

DATE: UPDATED 09/14/78

BUDGET IDENTIFICATION NUMBER 2223100830 282 1  
 DATE PRINTED: 03/01/79

BUDGET RECORD NUMBER 302  
 HARVEST MONTH: 9

TITLE: IRRIGATED PASTURE PRODUCTION COSTS  
 PLACER COUNTY - 1977  
 PERMANENT SET SPRINKLER

Pasture #302

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION:</b>					
IRRIG PASTURE	AUMS	12.000	11.500	138.00	
HAY	TON	65.000	0.375	24.38	
<b>TOTAL RECEIPTS:</b>				\$ 162.38	
<b>2. VARIABLE COSTS:</b>					
<b>PREHARVEST:</b>					
PHOSPHATE	LBS.	0.040	300.000	12.00	
FERT SPREADER	ACRE	1.000	1.000	1.00	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			0.76	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			1.54	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			2.36	
IRRIGATION POWER COST	ACRE			46.97	
IRRIGATION (LUBE-REPAIRS)	ACRE			8.86	
IRRIGATION WATER APPLIED	ACIN	1.163	48.000		
MACHINERY LABOR	HOURL	3.500	0.416	1.46	
IRRIGATION LABOR	HOURL	4.250	0.380	1.62	
INTEREST ON OPERATING CAP.	DOL.	0.086	23.364	1.98	
<b>TOTAL PREHARVEST COSTS:</b>				\$ 78.33	
<b>PREHARVEST COST PER AUMS</b>				\$ 6.83	
<b>HARVEST:</b>					
CUSTOM WINROW	ACRE	5.000	0.250	1.25	
CUST STACKING	TON	10.000	0.375	3.75	
CUSTOM HAULING	TON	5.000	0.375	1.88	
INTEREST ON OPERATING CAP.	DOL.	0.086	2.865	0.25	
<b>TOTAL HARVEST COSTS:</b>				\$ 7.12	
<b>HARVEST COST PER AUMS</b>				\$ 0.62	
<b>TOTAL VARIABLE COSTS:</b>				\$ 85.63	
<b>VARIABLE COST PER AUMS</b>				\$ 7.45	
<b>3. INCOME ABOVE VARIABLE COSTS:</b>					
<b>INCOME PER AUMS</b>				\$ 76.72	
				\$ 6.67	
<b>4. CASH OVERHEAD:</b>					
REAL PROPERTY TAXES:				11.00	
MISC. OFFICE & BOOKKEEPING ( 2.50% OF TOTAL VARIABLE COSTS)				2.14	
<b>TOTAL CASH OVERHEAD:</b>				\$ 13.14	
<b>5. INCOME ABOVE ALL CASH COSTS:</b>					
<b>INCOME PER AUMS</b>				\$ 63.58	
				\$ 5.53	
<b>6. OWNERSHIP COSTS:</b>					
<b>DEPRECIATION:</b>					
MACHINERY & EQUIPMENT	ACRE			0.41	
IRRIGATION SYSTEM	ACRE			11.95	
BUILDINGS	ACRE			8.04	
TREES, VINES OR STAND	ACRE			3.50	
<b>TOTAL DEPRECIATION:</b>				\$ 23.90	
<b>CAPITAL &amp; INTEREST:</b>					
MACHINERY&EQUIPMENT		0.086	4.428	0.38	
IRRIGATION SYSTEM		0.086	127.422	11.00	
BUILDINGS		0.086	171.875	14.83	
TREES, VINES OR STAND		0.086	35.000	3.02	
LAND		0.083	350.000	45.38	
<b>TOTAL INTEREST CHARGE:</b>				\$ 74.61	
<b>TOTAL FIXED COSTS:</b>				\$ 98.50	
<b>FIXED COST PER AUMS</b>				8.57	
<b>7. TOTAL OF ABOVE COSTS:</b>					
<b>TOTAL COST PER AUMS</b>				\$ 197.30	
				17.16	
<b>8. NET RETURNS:</b>					
<b>NET RETURNS PER AUMS</b>				\$ -34.92	
				-3.04	

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TYPICAL MANAGEMENT PRACTICES REPRESENTED  
 CLASSII (SCS) SOILS

DATE: UPDATED 09/14/78

BUDGET IDENTIFICATION NUMBER 2223100830 282 1  
 DATE PRINTED: 03/22/77

BUDGET RECORD NUMBER 302  
 HARVEST MONTH: 9

IDENTIFICATION NUMBER 2223100830 282 1  
 IRRIGATED PASTURE PRODUCTION COSTS  
 PLACER COUNTY - 1977  
 PERMANENT SET SPRINKLER

HARVEST MONTH 9

BUDGET RECORD NUMBER 302

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES											TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		DEC
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	16.88	42.38	26.40	22.80	16.80	14.40	12.00	10.80	0.00	162.38
OPERATING EXPENSES														
PHOSPHATE	\$/AC	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
FERT SPREADER	\$/AC	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
CUSTOM WINROW	\$/AC	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
CUST STACKING	\$/AC	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88
MACHINE LABOR COST	\$/AC	0.00	0.00	0.00	1.44	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46
INTEREST ON OPER. CAP.	\$/AC	0.00	0.00	0.57	0.39	0.21	0.24	0.16	0.08	0.01	0.57	0.00	0.00	2.22
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	1.52	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
BLDG OPER. COST	\$/AC	0.00	0.00	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.00	2.36
IRRIGATION COST	\$/AC	0.00	0.00	0.00	0.00	6.98	10.47	10.47	10.47	10.47	6.98	0.00	0.00	55.83
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	0.00	0.16	0.32	0.32	0.32	0.32	0.16	0.00	0.00	1.62
TOTAL EXPENSES	\$/AC	0.00	0.00	13.83	11.24	7.63	11.30	11.21	11.14	11.06	7.98	0.26	0.00	85.65

MONTHLY IRRIGATION AND LABOR REQUIREMENTS														
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	0.00	0.04	0.08	0.08	0.08	0.08	0.04	0.00	0.00	0.38
IRRIG. WATER APPLIED	ACIN	0.00	0.00	0.00	0.00	6.00	9.00	9.00	9.00	9.00	6.00	0.00	0.00	48.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE			VARIABLE COST PER ACRE				HRS PER ACRE	
						DEPR.	INTER.	TAX & INS	TOTAL	FUEL	LUBE	REPAIRS		TOTAL
TRACTOR 30 HP	1	30.0	6900.	20.	600.	0.19	0.21	0.05	0.44	0.39	0.06	0.31	0.76	0.372
PICKUP 1/2 T	14	0.5	7500.	6.	750.	0.01	0.00	0.00	0.01	0.01	0.00	0.01	0.02	0.005
IRR PUMP 75 HP*	22	2.0	11388.	25.	3200.	3.13	4.00	0.96	8.09	46.97	0.70	1.75	49.42	24.000
MOWER SICKLE	125	7.0	1600.	15.	150.	0.22	0.17	0.04	0.43	0.00	0.03	1.49	1.52	0.338
HANDROVE SPRINK*	130	2.0	26088.	10.	5000.	8.82	7.00	1.41	17.23	0.00	0.13	6.28	6.40	24.000
FARM SHOP	1		9000.	35.		5.79	10.68	2.53	19.00	2.25		0.10	2.35	
STORAGE SHED	7		3500.	35.		2.25	4.15	0.98	7.39	0.00		0.01	0.01	

TOTAL INVESTMENT OR COST 65976.  
 MACHINERY & EQUIPMENT 1649.  
 INVESTMENT PER ACRE

20.40 26.21 5.97 52.58 49.62 0.92 9.94 60.48

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 AND 10 ACRES OF SPRING HAY(1.5 TON/AC)

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<b>MISC. OFFICE &amp; BOOKKEEPING ( 2.50% OF TOTAL VARIABLE COSTS)</b>				2.14	
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 AND 10 ACRES OF SPRING HAY(1.5 TON/AC)

TYPICAL MANAGEMENT PRACTICES REPRESENTED  
 CLASSII (SCS) SOILS  
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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	16.80	42.38	26.40	22.60	16.80	14.40	12.00	10.80	0.00	162.36
OPERATING EXPENSES														
PHOSPHATE	\$/AC	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
FERT SPREADER	\$/AC	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
CUSTOM WINROW	\$/AC	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
CUST STACKING	\$/AC	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88
MACHINE LABOR COST	\$/AC	0.00	0.00	0.00	1.44	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44
INTEREST ON OPER. CAP.	\$/AC	0.00	0.00	0.57	0.39	0.21	0.24	0.16	0.08	0.01	0.57	0.00	0.00	2.22
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	1.52	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
BLDG OPER. COST	\$/AC	0.00	0.00	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.00	2.36
IRRIGATION COST	\$/AC	0.00	0.00	0.00	0.00	6.98	10.47	10.47	10.47	10.47	6.98	0.00	0.00	55.83
IRRIQ LABOR COST	\$/AC	0.00	0.00	0.00	0.00	0.16	0.32	0.32	0.32	0.32	0.16	0.00	0.00	1.62
TOTAL EXPENSES	\$/AC	0.00	0.00	13.83	11.24	7.63	11.30	11.21	11.14	11.06	7.98	0.26	0.00	65.65

MONTHLY IRRIGATION AND LABOR REQUIREMENTS														
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	0.00	0.04	0.08	0.08	0.08	0.08	0.04	0.00	0.00	0.38
IRRIQ. WATER APPLIED	ACIN	0.00	0.00	0.00	0.00	6.00	9.00	9.00	9.00	9.00	6.00	0.00	0.00	48.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX \$INS	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 30 HP	1	30.0	6900.	20.	600.	0.19	0.21	0.05	0.44	0.39	0.06	0.31	0.76	0.372
PICKUP 1/2 T	14	0.5	7500.	6.	750.	0.01	0.00	0.00	0.01	0.01	0.00	0.01	0.02	0.005
IRR PUMP 75 HP*	22	2.0	11388.	25.	3200.	3.13	4.00	0.96	8.09	46.97	0.70	1.75	49.42	24.000
MOWER SICKLE	125	7.0	1600.	15.	150.	0.22	0.17	0.04	0.43	0.00	0.03	1.49	1.52	0.338
HANDROVE SPRINK*	130	2.0	26068.	10.	5000.	8.82	7.00	1.41	17.23	0.00	0.13	6.28	6.40	24.000
FARM SHOP	1		9000.	35.		5.79	10.68	2.53	19.00	2.25		0.10	2.35	
STORAGE SHED	7		3500.	35.		2.25	4.15	0.98	7.39	0.00		0.01	0.01	

TOTAL INVESTMENT OR COST 65976.  
 MACHINERY & EQUIPMENT 1649.  
 INVESTMENT PER ACRE 20.40 26.21 5.97 52.58 49.62 0.92 9.94 60.48

40 ACRES OF IRIG PASTURE  
 PRODUCING 12 ADMS OF FEED/SEASON  
 AND 10 ACRES OF SPRING HAY[1.5 TON/AC]

TYPICAL MANAGEMENT PRACTICES REPRESENTED  
 CLASSII (SCS) SOILS

DATE: UPDATED 09/14/78

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 HARVEST OR SALE MONTH 9

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 PLACER COUNTY - 1977  
 PERMANENT SET SPRINKLER

COSTS AND RETURNS WILL BE  
 DIVIDED BY 11.5 AUMS  
 TO OBTAIN PER AUMS COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX	
	NUMBER OF UNITS																		
1 IRRIG PASTURE	0.00	0.00	0.00	1.40	1.50	2.20	1.90	1.40	1.20	1.00	0.90	0.00	12.000	0.000	10.	22.	2.	0.	
2 HAY	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.000	0.000	3.	18.	2.	0.	
OPERATING INPUTS																			
	RATE/UNIT												PRICE		SHARE	UNIT	ITEM	TYPE	HARV
													RENT	CODE	CODE		CODE		
6 PHOSPHATE	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.040	0.000	12.	214.	3.	0.	
7 FERT SPREADER	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.000	0.000	7.	361.	3.	0.	
8 CUSTOM WINROW	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.000	0.000	7.	307.	3.	9.	
9 CUST STACKING	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.000	0.000	3.	308.	3.	9.	
10 CUSTOM HAULING	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.000	0.000	3.	304.	3.	9.	
MACHINERY REQUIREMENTS																			
	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE												M	CREW	POWER	MACH	TYPE	HARV	
													LABOR	UNIT	CODE		CODE		
26 MOWER SICKLE	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	1.	125.	4.	0.	
27 PICKUP 1/2 T	0.00	0.00	0.00	0.05	0.10	0.05	0.00	0.05	0.00	0.05	0.00	0.00	0.000	0.000	0.	14.	4.	0.	
													SHARE	SHARE	POWER	SYSM			
													FIXED %	VAR %	UNIT	CODE	LIFT		
49 ACIN IRRIG WATER	0.00	0.00	0.00	0.00	6.00	9.00	9.00	9.00	9.00	6.00	0.00	0.00	0.00	0.00	0.00	22.	130.	130.	
50 NO. TIMES IRRIG	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00							

EQUIPMENT REQUIREMENTS																		
													NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
													UNITS	OF COST		CODE		
51 FARM SHOP													1.000	0.500	0.	1.	5.	0.
52 STORAGE SHED													1.000	0.500	0.	7.	5.	0.

LAND REQUIREMENTS																	
	CHARGE	NUMBER			VALUE OR	TAXES	PERENNIAL CROPS										
	METHOD	OF ACRES			COST/ACRE	PER ACRE	YRS LIFE	COST/ACRE									
71	1.	40.00			550.00	11.00	10.0	70.00									

40 ACRES OF IRIG PASTURE PRODUCING 12 AUMS OF FEED/SEASON AND 10 ACRES OF SPRING HAY(1.5 TON/AC)  
 TYPICAL MANAGEMENT PRACTICES REPRESENTED CLASSII (SCS) SOILS  
 MACHINERY COMPLEMENT 2  
 EQUIPMENT COMPLEMENT 1  
 DATE: UPDATED 09/14/78

GENERAL NAME CHANGE-->209 SINGLE-SUPR PHOS																		
LINE CHANGE																		
PARAMETER CHGS-->10.	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE
		3.500000	18.	0.038000														