

PASTE-TYPE FIG VARIETIES

Cost Analysis Worksheet - Southern San Joaquin Valley - 1986

Sample costs to produce paste-type fig varieties, including Adriatic, Conadria, and DiRedo. Costs are based on a planting 22' x 22', producing 3000 lbs. of fruit per acre (dry basis) with 90% merchantable and 10% sub-standard. Total labor costs per hour are equipment operator \$6.25 and other labor \$5.25. Tractor per hour cash costs \$8.90, depreciation \$2.86, and interest \$1.60.

	Sample Costs		Sample Costs	
	Per Acre	Per Ton	Per Acre	Per Ton
<b>Pre-Harvest Costs:</b>				
Pruning: 1/2 total acreage each year	\$ 40			
Brush disposal: contract for 1/2 acreage each year		13		
Disc 5 times: 2-1/2 hrs. labor and tractor		38		
Ridge 2 times: 1/2 hr. labor and tractor		8		
Break ridges: 1/2 hrs. labor and tractor		8		
Roll, pack, float: 3 hrs. labor and tractor		45		
Weed control: custom		46		
Irrigate: labor, water, district taxes		85		
Pest control: insects, birds, squirrels		40		
County taxes		33		
Misc. labor, materials, field power		28		
Repairs, except tractor		51		
Invest on operating capital 12%		48		
Office and business costs, 3% of cash costs		27		
<b>TOTAL PRE-HARVEST COSTS</b>	<b>\$ 482</b>	<b>\$ 321</b>		
<b>Harvesting Costs:</b>				
Machine harvest: \$90.00 Ton	\$ 135			
Haul: \$16/ton		24		
Sorting: 90% merchantable, \$75/ton		112		
Dry yard costs: \$120/ton		180		
<b>TOTAL HARVEST COSTS</b>	<b>\$ 451</b>	<b>\$ 301</b>		
<b>TOTAL CASH COSTS</b>	<b>\$ 933</b>	<b>\$ 622</b>		
<b>Depreciation:</b>				
Irrigation system & well: \$460, 20-yr. life	\$ 23			
Buildings and equipment: \$210, 15-yr. life		14		
Tractor: 7 hrs. at \$2.86		20		
Trees: \$5798 cost, 30-yr. life		193		
<b>TOTAL DEPRECIATION</b>	<b>\$ 250</b>	<b>\$ 167</b>		
<b>Interest on Investment at 11%:</b>				
Irrigation system and well: 1/2 cost \$230	\$ 25			
Buildings and equipment: 1/2 cost \$105		12		
Tractor: 7 hrs. at \$1.60		11		
Trees: 1/2 cost \$2899		319		
Land:		330		
<b>TOTAL INTEREST ON INVESTMENT</b>	<b>\$ 697</b>	<b>\$ 467</b>		
<b>TOTAL COST OF PRODUCTION (FIELD RUN BASIS)</b>	<b>\$1880</b>	<b>\$1254</b>		

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