

TITLE: SAMPLE COSTS TO PRODUCE BROCCOLI 1980 BY MARVIN SHYDER, FARM ADVISOR
 SANTA BARBARA COUNTY
 100 DAYS PLANT TO HARVEST - BROCCOLI IS GROWN YEAR AROUND IN THE AREA

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
1. GROSS RECEIPTS FROM PRODUCTION:					
BROCCOLI	LBS.	0.175	7500.000	1312.50	
TOTAL RECEIPTS:				\$ 1312.50	
2. VARIABLE COSTS:					
PREHARVEST:					
CUSTOM LIST	ACRE	6.250	1.000	6.25	
BROCCOLI, SEED	LBS.	54.000	1.000	54.00	
HERBICIDE	ACRE	36.000	1.000	36.00	
FUMIGANT	ACRE	30.000	0.500	15.00	
THINNING	ACRE	60.000	1.000	60.00	
HAND HOEING	HOURL	6.550	11.500	75.33	
FERTILIZER	APLC	57.000	3.000	171.00	
PESTICIDE APP	APLC	25.670	3.000	77.01	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			50.16	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			12.76	
IRRIGATION (POWER-LUBE-REP)	ACIN	1.138	18.000	20.48	
MACHINERY LABOR	HOURL	7.860	8.647	67.96	
IRRIGATION LABOR	HOURL	6.670	6.000	40.02	
INTEREST ON OPERATING CAP.	DOL.	0.140	146.417	19.62	
TOTAL PREHARVEST COSTS:				\$ 705.59	
PREHARVEST COST PER LBS.				\$ 0.0941	
HARVEST:					
HAND HARVEST	LBS.	0.027	7500.000	204.75	
CUSTOM HAULING	TON	8.750	3.750	32.81	
FOREMAN	LBS.	0.175	375.500	65.71	
INTEREST ON OPERATING CAP.	DOL.	0.140	0.073	0.01	
TOTAL HARVEST COSTS:				\$ 303.29	
HARVEST COST PER LBS.				\$ 0.0404	
TOTAL VARIABLE COSTS:				\$ 1008.87	
VARIABLE COST PER LBS.				\$ 0.1345	
3. INCOME ABOVE VARIABLE COSTS:					
INCOME PER LBS.				\$ 303.63	
INCOME PER LBS.				\$ 0.0405	
4. CASH OVERHEAD:					
CASH RENT:				\$ 150.00	
TOTAL CASH OVERHEAD:				\$ 150.00	
OVERHEAD COST PER LBS.				0.0200	
5. INCOME ABOVE ALL CASH COSTS:					
INCOME PER LBS.				\$ 153.63	
INCOME PER LBS.				\$ 0.0205	
6. OWNERSHIP COSTS:					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			24.37	
TOTAL DEPRECIATION:				\$ 24.37	
CAPITAL & INTEREST:					
MACHINERY&EQUIPMENT		0.140	261.834	36.66	
TOTAL INTEREST CHARGE:				\$ 36.66	
TOTAL FIXED COSTS:				\$ 61.03	
FIXED COST PER LBS.				0.0081	
7. TOTAL OF ABOVE COSTS:					
TOTAL COST PER LBS.				\$ 1219.90	
TOTAL COST PER LBS.				0.1627	
8. NET RETURNS:					
NET RETURNS PER LBS.				\$ 92.60	
NET RETURNS PER LBS.				0.0123	

BROCCOLI FOR FREEZING
 FURROW IRRIGATION - WATER FROM WELL SOURCE
 STUDY REPRESENTS TYPICAL PRACTICES

DATE: UPDATED 04/02/80

UC Cooperative Extension

BUDGET IDENTIFICATION NUMBER 2684200000 260 1
 DATE PRINTED: 04/02/80

BUDGET RECORD NUMBER 209
 HARVEST MONTH: 7

IDENTIFICATION NUMBER 268420000 260 1
 SAMPLE COSTS TO PRODUCE BROCCOLI 1980
 SANTA BARBARA COUNTY
 100 DAYS PLANT TO HARVEST - BROCCOLI IS GROWN YEAR AROUND IN THE AREA

HARVEST MONTH 7 BUDGET RECORD NUMBER 209
 BY MARVIN SNYDER, FARM ADVISOR

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1312.50	0.00	0.00	0.00	0.00	0.00	1312.50
OPERATING EXPENSES															
CUSTOM LIST	\$/AC	0.00	0.00	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25
BROCCOLI, SEED	\$/AC	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
HERBICIDE	\$/AC	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
FUNGICANT	\$/AC	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
THINNING	\$/AC	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
HAND HOEING	\$/AC	0.00	0.00	0.00	0.00	19.65	55.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.33
FERTILIZER	\$/AC	0.00	0.00	57.00	0.00	57.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00
PESTICIDE APP	\$/AC	0.00	0.00	0.00	0.00	25.67	25.67	25.67	0.00	0.00	0.00	0.00	0.00	0.00	77.01
HAND HARVEST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	204.75	0.00	0.00	0.00	0.00	0.00	0.00	204.75
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	32.81	0.00	0.00	0.00	0.00	0.00	0.00	32.81
FOREMAN	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	65.63	0.00	0.09	0.00	0.00	0.00	0.00	65.71
MACHINE LABOR COST	\$/AC	0.00	0.00	23.67	11.37	8.99	3.20	6.05	8.82	5.88	0.00	0.00	0.00	0.00	67.96
INTEREST ON OPER. CAP.	\$/AC	0.00	0.00	5.99	4.32	4.59	1.69	0.00	1.89	1.15	0.00	0.00	0.00	0.00	19.63
TRACTOR COST	\$/AC	0.00	0.00	26.60	6.06	4.77	1.59	3.18	4.77	3.18	0.00	0.00	0.00	0.00	50.16
EQUIPMENT COST	\$/AC	0.00	0.00	5.66	2.14	1.36	0.60	0.95	1.24	0.82	0.00	0.00	0.00	0.00	12.76
IRRIGATION COST	\$/AC	0.00	0.00	0.00	6.83	10.24	3.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.48
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	13.34	20.01	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.02
TOTAL EXPENSES	\$/AC	0.00	0.00	140.16	134.07	212.27	155.50	339.03	16.72	11.12	0.00	0.00	0.00	0.00	1008.87

	UNIT	MONTHLY IRRIGATION AND LABOR REQUIREMENTS												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
MACHINE LABOR	HR/AC	0.00	0.00	3.01	1.45	1.14	0.41	0.77	1.12	0.75	0.00	0.00	0.00	0.00	8.65
IRRIGATION LABOR	HR/AC	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
IRRIG. WATER APPLIED	ACIN	0.00	0.00	0.00	6.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX & INS	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 40 HP	2	40.0	11400.	20.	600.	4.17	7.55	2.15	13.88	14.50	2.17	6.89	23.56	5.034
TRACTOR 105 HP	6	105.0	33000.	20.	600.	6.51	11.80	3.36	21.68	13.77	2.07	10.76	26.60	2.717
PICKUP 1/2 T	14	0.5	9000.	6.	750.	0.15	0.11	0.03	0.29	0.48	0.07	0.12	0.68	0.100
IRR PUMP 75 HP*	22	2.0	0.	25.	3200.	0.00	0.00	0.00	0.00	18.36	0.28	0.79	19.43	9.000
CHISEL	41	6.0	2160.	13.	180.	0.44	0.51	0.15	1.09	0.00	0.01	0.59	0.60	0.539
CULTIVATOR 4 ROW	52	10.0	2640.	15.	110.	5.81	7.40	2.17	15.38	0.00	0.11	5.25	5.36	4.017
DISK TANDEN	66	12.0	3840.	15.	130.	1.85	2.36	0.69	4.91	0.00	0.06	2.85	2.91	1.042
FINISHLLEVEL12X45	85	12.0	8520.	15.	190.	1.31	1.67	0.49	3.47	0.00	0.01	0.63	0.65	0.485
MB PLOW 5-16	98	6.7	6600.	15.	50.	3.22	4.10	1.20	8.51	0.00	0.03	1.35	1.37	0.404
PLANTER 4ROW	108	10.0	2700.	15.	100.	0.91	1.16	0.34	2.41	0.00	0.02	1.17	1.20	0.560
FURROW IRIG SYS*	132	2.0	0.	10.	5000.	0.00	0.00	0.00	0.00	0.00	0.02	1.04	1.06	9.000
MACHINERY & EQUIPMENT INVESTMENT & COSTS PER ACRE			799.			24.37	36.66	10.58	71.61	47.11	4.85	31.44	83.40	
TOTAL INVESTMENT			79860.											

BROCCOLI FOR FREEZING
 FURROW IRRIGATION - WATER FROM WELL SOURCE
 STUDY REPRESENTS TYPICAL PRACTICES

DATE: UPDATED 04/02/80

UC Cooperative Extension

FUEL USE SUMMARY FOR BUDGET NUMBER 2684200000 260 1

SAMPLE COSTS TO PRODUCE BROCCOLI 1980 BY MARVIN SNYDER, FARM ADVISOR
 SANTA BARBARA COUNTY
 100 DAYS PLANT TO HARVEST - BROCCOLI IS GROWN YEAR AROUND IN THE AREA

FUEL USED IN GALLONS PER HOUR

TRACTOR 40 HP	2.400
TRACTOR 105 HP	5.280
PICKUP 1/2 T	4.000
IRR PUMP 75 HP*	0.311

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
PICKUP 1/2 T	0.073	
IRR PUMP 75 HP*	0.156	
DISK TANDEM	1.513	TRACTOR 105 HP
AB PLOW 5-16	2.349	TRACTOR 105 HP
FINISHLEVEL12X45	1.408	TRACTOR 105 HP
CHISEL	3.132	TRACTOR 105 HP
PLANTER 4ROW	1.478	TRACTOR 40 HP
CULTIVATOR 4 ROW	0.816	TRACTOR 40 HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL T)
DISK TANDEM	0.000	0.000	6.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.050	
AB PLOW 5-16	0.000	0.000	2.349	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.349	
FINISHLEVEL12X45	0.000	0.000	2.817	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.817	
ISEL	0.000	0.000	3.132	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.132	
ANTER 4ROW	0.000	0.000	0.000	1.478	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.478	
CULTIVATOR 4 ROW	0.000	0.000	0.000	1.631	2.447	0.816	1.631	2.447	1.631	0.000	0.000	0.000	10.604	
PICKUP 1/2 T	0.000	0.000	0.073	0.073	0.073	0.109	0.073	0.000	0.000	0.000	0.000	0.000	0.400	
TOTALS	0.000	0.000	14.420	3.182	2.520	0.925	1.704	2.447	1.631	0.000	0.000	0.000	26.829	

GALLONS FUEL BY TYPE
 12.48 GAS
 0.00 LP
 14.35 DIESEL

FUEL TYI
 1=GAS
 2=L.P.
 3=DIESEL

SAMPLE COSTS TO PRODUCE BROCCOLI 1980 BY MARVIN SNYDER, FARM ADVISOR
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 100 DAYS PLANT TO HARVEST - BROCCOLI IS GROWN YEAR AROUND IN THE AREA

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CULTIVATOR 4 ROW	2,	52 AUG	3.00	1.122	0.927	6.01	6.36
CULTIVATOR 4 ROW	2,	52 SEPT	2.00	0.748	0.618	4.01	4.24
DISK TANDEM	6,	66 MAR	4.00	1.260	1.042	14.13	14.05
NB PLOW 5-16	6,	98 MAR	1.00	0.489	0.404	5.73	12.06
FINISHLEVEL12X45	6,	85 MAR	2.00	0.587	0.485	5.87	7.73
CHISEL	6,	41 MAR	1.00	0.652	0.539	6.41	5.82
PICKUP 1/2 T		14 MAR	1.00	0.022	0.018	0.12	0.05
PLANTER 4ROW	2,	108 APR	1.00	0.677	0.560	4.08	4.11
CULTIVATOR 4 ROW	2,	52 APR	2.00	0.748	0.618	4.01	4.24
PICKUP 1/2 T		14 APR	1.00	0.022	0.018	0.12	0.05
CULTIVATOR 4 ROW	2,	52 MAY	3.00	1.122	0.927	6.01	6.36
PICKUP 1/2 T		14 MAY	1.00	0.022	0.018	0.12	0.05
CULTIVATOR 4 ROW	2,	52 JUNE	1.00	0.374	0.309	2.00	2.12
PICKUP 1/2 T		14 JUNE	1.50	0.033	0.027	0.18	0.08
CULTIVATOR 4 ROW	2,	52 JULY	2.00	0.748	0.618	4.01	4.24
PICKUP 1/2 T		14 JULY	1.00	0.022	0.018	0.12	0.05
TOTALS				8.647	7.147	62.92	71.61

BROCCOLI FOR FREEZING
 FURROW IRRIGATION - WATER FROM WELL SOURCE
 STUDY REPRESENTS TYPICAL PRACTICES

DATE: UPDATED 04/02/80

BUDGET IDENTIFICATION NUMBER--- 2684200000 260 1
 ANNUAL CAPITAL MONTH 7 BUDGET RECORD NUMBER 209

INCOME ABOVE VARIABLE COSTS
WHEN THE PRICE OF BROCCOLI
AND THE QUANTITY OF BROCCOLI

RANGES FROM
RANGES FROM

0.16 TO
6500.00 TO

0.18
8500.00

		PRICE OF BROCCOLI				
		0.16	0.17	0.17	0.18	0.18

QUANTITY OF BROCCOLI	6500.00	63.63	96.13	128.63	161.13	193.63
	7000.00	146.13	181.13	216.13	251.13	286.13
	7500.00	228.63	266.13	303.63	341.13	378.63
	8000.00	311.13	351.13	391.13	431.13	471.13
	8500.00	393.63	436.13	478.63	521.13	563.63

INCOME ABOVE ALL CASH COSTS
WHEN THE PRICE OF BROCCOLI
AND THE QUANTITY OF BROCCOLI

RANGES FROM
RANGES FROM

0.16 TO
6500.00 TO

0.18
8500.00

		PRICE OF BROCCOLI				
		0.16	0.17	0.17	0.18	0.18

QUANTITY OF BROCCOLI	6500.00	-86.37	-53.87	-21.37	11.13	43.63
	7000.00	-3.87	31.13	66.13	101.13	136.13
	7500.00	78.63	116.13	153.63	191.13	228.63
	8000.00	161.13	201.13	241.13	281.13	321.13
	8500.00	243.63	286.13	328.63	371.13	413.63

INCOME ABOVE ALL COSTS
WHEN THE PRICE OF BROCCOLI
AND THE QUANTITY OF BROCCOLI

RANGES FROM
RANGES FROM

0.16 TO
6500.00 TO

0.18
8500.00

		PRICE OF BROCCOLI				
		0.16	0.17	0.17	0.18	0.18

QUANTITY OF BROCCOLI	6500.00	-147.40	-114.90	-82.40	-49.90	-17.40
	7000.00	-64.90	-29.90	5.10	40.10	75.10
	7500.00	17.60	55.10	92.60	130.10	167.60
	8000.00	100.10	140.10	180.10	220.10	260.10
	8500.00	182.60	225.10	267.60	310.10	352.60

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DATE: UPDATED 04/02/80

BUDGET IDENTIFICATION NUMBER 2684200000 260 1
 HARVEST OR SALE MONTH 7

BUDGET RECORD NUMBER 209

SAMPLE COSTS TO PRODUCE BROCCOLI 1980 BY MARVIN SNYDER, FARM ADVISOR
 SANTA BARBARA COUNTY
 100 DAYS PLANT TO HARVEST - BROCCOLI IS GROWN YEAR AROUND IN THE AREA

COSTS AND RETURNS WILL
 DIVIDED BY 7500.0 LBS
 TO OBTAIN PER LBS. COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX
1 BROCCOLI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.175	0.000	12.	68.	2.	0.
OPERATING INPUTS																		
	RATE/UNIT												PRICE	SHARE	UNIT	ITEM	TYPE	HARV
													RENT	RENT	CODE	CODE	CODE	CODE
6 CUSTOM LIST	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.250	0.000	7.	286.	3.	0.
7 BROCCOLI, SEED	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.000	0.000	12.	168.	3.	0.
8 HERBICIDE	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.000	0.000	7.	250.	3.	0.
9 FUMIGANT	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.000	0.000	7.	261.	3.	0.
10 THINNING	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.000	0.000	7.	339.	3.	0.
11 HAND HOEING	0.00	0.00	0.00	0.00	3.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	6.550	0.000	8.	335.	3.	0.
12 FERTILIZER	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	57.000	0.000	34.	201.	3.	0.
13 PESTICIDE APP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	25.670	0.000	34.	357.	3.	0.
14 HAND HARVEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.027	0.000	12.	347.	3.	9.
15 CUSTOM HAULING	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	8.750	0.000	3.	306.	3.	9.
17 FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	0.50	0.00	0.00	0.00	0.175	0.000	12.	334.	3.	9.

MACHINERY REQUIREMENTS	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE												# CREW	POWER	MACH	TYPE	HARV	
													LABOR	UNIT	CODE	CODE	CODE	
26 DISK TANDEM	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	6.	66.	4.	0.
27 RE PLOW 5-16	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	6.	98.	4.	0.
28 FINISHLEVEL12X45	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	6.	85.	4.	0.
29 CHISEL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	6.	41.	4.	0.
31 PLANTER 4ROW	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	2.	108.	4.	0.
32 CULTIVATOR 4 ROW	0.00	0.00	0.00	2.00	3.00	1.00	2.00	3.00	2.00	0.00	0.00	0.00	0.000	0.000	2.	52.	4.	0.
33 PICKUP 1/2 T	0.00	0.00	1.00	1.00	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	14.	4.	0.
ACIN IRRIG WATER	0.00	0.00	0.00	6.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	SHARE	POWER	SYSTM	CODE	LIFT
NO. TIMES IRRIG	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FIXED %	VAR %	UNIT	CODE	

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		

LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE COST/ACRE
71	2.	100.00	150.00	0.00	0.0 0.00

BROCCOLI FOR FREEZING MACHINERY COMPLEMENT 2
 FURROW IRRIGATION - WATER FROM WELL SOURCE EQUIPMENT COMPLEMENT 1
 STUDY REPRESENTS TYPICAL PRACTICES DATE: UPDATED 04/02/80

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

PARAMETER CHGS-->10.	RM CL	VALUE	RM CL	VALUE	RM CL	VALUE	RM CL	VALUE	RM CL	VALUE	RM CL	VALUE
1980 Default Data		7.860000	11.	6.550000	12.	6.670000						