

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
1. GROSS RECEIPTS FROM PRODUCTION:					
BARLEY	CWT.	5.350	20.000	\$ 107.00	
TOTAL RECEIPTS:				\$ 107.00	
2. VARIABLE COSTS:					
PREHARVEST:					
BARLEY, SEED	CWT.	9.000	0.800	7.20	
BROAD LEAF HERB	OZ.	0.120	10.000	1.20	
CUSTOM AIR HERB	ACRE	3.500	1.000	3.50	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			14.01	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			5.60	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			1.30	
MACHINERY LABOR	HOURL	5.450	1.705	9.29	
INTEREST ON OPERATING CAP.	DOL.	0.119	27.910	3.26	
TOTAL PREHARVEST COSTS:				\$ 45.36	
PREHARVEST COST PER CWT.				\$ 2.2679	
HARVEST:					
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			5.18	
MACHINERY LABOR	HOURL	5.450	0.787	4.29	
TOTAL HARVEST COSTS:				\$ 9.47	
HARVEST COST PER CWT.				\$ 0.4734	
TOTAL VARIABLE COSTS:				\$ 54.83	
VARIABLE COST PER CWT.				\$ 2.7414	
3. INCOME ABOVE VARIABLE COSTS:					
INCOME PER CWT.				\$ 52.17	
				\$ 2.6086	
4. CASH OVERHEAD:					
				\$	
REAL PROPERTY TAXES:				2.29	
SHARE RENT:				35.74	
MISC. OFFICE & BOOKKEEPING (2.50% OF TOTAL VARIABLE COSTS)				1.37	
TOTAL CASH OVERHEAD:				\$ 39.40	
OVERHEAD COST PER CWT.				1.9699	
5. INCOME ABOVE ALL CASH COSTS:					
INCOME PER CWT.				\$ 12.77	
				\$ 0.6387	
6. OWNERSHIP COSTS:					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			19.31	
BUILDINGS	ACRE			6.60	
TOTAL DEPRECIATION:				\$ 25.91	
CAPITAL & INTEREST:					
MACHINERY&EQUIPMENT		0.119	162.273	19.31	
BUILDINGS		0.119	129.756	15.44	
TOTAL INTEREST CHARGE:				\$ 34.75	
TOTAL FIXED COSTS:				\$ 60.66	
FIXED COST PER CWT.				3.0330	
7. TOTAL OF ABOVE COSTS:					
TOTAL COST PER CWT.				\$ 154.89	
				7.7443	
8. NET RETURNS:					
NET RETURNS PER CWT.				\$ -47.89	
				-2.3943	

DRYLAND
100 ACRE FIELD SIZE

06/30/78

BUDGET IDENTIFICATION NUMBER 2114000120 302 1
DATE PRINTED: 10/26/79

BUDGET RECORD NUMBER 144
HARVEST MONTH: 7

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	107.00
OPERATING EXPENSES															
BARLEY, SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00	7.20
BROAD LEAF HERB	\$/AC	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
CUSTOM AIR HERB	\$/AC	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
MACHINE LABOR COST	\$/AC	0.01	0.01	0.01	0.01	0.01	0.01	0.01	4.30	0.00	0.00	3.65	4.71	0.88	13.58
INTEREST ON OPER. CAP.	\$/AC	0.29	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	1.14	1.62	0.16	3.26
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.95	1.06	14.01
EQUIPMENT COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.18	0.00	0.00	2.33	2.89	0.36	10.78
BLDG OPER. COST	\$/AC	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.00	0.00	0.13	0.13	0.13	0.13	1.30
TOTAL EXPENSES	\$/AC	5.13	0.15	0.15	0.15	0.15	0.15	0.15	9.62	0.00	0.00	14.25	22.49	2.59	54.83

MONTHLY IRRIGATION AND LABOR REQUIREMENTS														
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.67	0.86	0.16	2.49

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX \$/INS	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 40 HP	2	40.0	9500.	12.	1000.	0.01	0.01	0.00	0.02	0.02	0.00	0.02	0.04	0.013
TRACTOR 75 HP	4	75.0	14500.	12.	1000.	0.11	0.14	0.02	0.27	0.25	0.04	0.22	0.51	0.127
TRACTOR 120 HP	7	120.0	30000.	12.	1000.	1.17	1.40	0.19	2.76	2.02	0.30	2.26	4.57	0.626
TRACTOR 4WD 175HP	8	135.0	52000.	12.	1000.	2.51	2.99	0.40	5.90	4.23	0.63	4.02	8.88	0.772
TRUCK 2 TON	13	2.0	15000.	4.	1400.	0.57	0.29	0.04	0.89	1.50	0.22	0.92	2.64	0.333
PICKUP 1/2 T	14	0.5	7500.	3.	1350.	0.01	0.00	0.00	0.02	0.03	0.00	0.01	0.04	0.010
COMBINE-GRAIN	25	14.8	38000.	10.	100.	9.70	8.83	1.23	19.76	0.73	0.11	1.69	2.53	0.323
DISC OFFSET HDY	63	21.0	9300.	15.	110.	1.52	1.64	0.25	3.41	0.00	0.04	1.88	1.92	0.298
SPRINGTOOTH	78	20.0	3300.	15.	140.	0.24	0.26	0.04	0.55	0.00	0.01	0.32	0.32	0.172
SWEDEHARROW&CART	79	30.0	5300.	15.	100.	1.27	1.37	0.21	2.85	0.00	0.02	1.04	1.06	0.398
MB PLOW 5-16	98	6.7	5500.	15.	90.	1.49	1.61	0.25	3.35	0.00	0.03	1.34	1.37	0.404
GRAIN DRILL	107	14.0	4500.	15.	90.	0.35	0.38	0.06	0.78	0.00	0.01	0.44	0.44	0.115
IMPL CARRIER	150	5.0	3500.	15.	200.	0.01	0.01	0.00	0.03	0.00	0.00	0.00	0.01	0.012
FARM SHOP	2		11880.	35.		3.05	7.78	1.19	12.02	1.19		0.05	1.24	
SHOP TOOLS&EQUIP	4		3465.	15.		1.62	2.68	0.35	4.64	0.00		0.05	0.05	
STORAGE SHED	8		7425.	35.		1.91	4.86	0.74	7.51	0.00		0.01	0.01	
FUELTANK 550 GAL	18		132.	30.		0.02	0.13	0.01	0.16	0.00		0.00	0.00	
MACHINERY & EQUIPMENT INVESTMENT & COSTS PER ACRE			2208.			25.56	34.38	4.97	64.91	9.98	1.42	14.25	25.64	
TOTAL INVESTMENT			220802.											

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