

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
<b>1. GROSS RECEIPTS</b>						
SLAUGHTER, STEER	1050.00	LBS.	0.685	3000.000	2157750.00	
MANURE	1.00	TON	1.600	4140.000	6624.00	
2.0 PERCENT DEATH LOSS		DOL.			( 43287.48)	
TOTAL GROSS INCOME PER LBS.					2121086.52	0.6734
<b>2. VARIABLE COSTS</b>						
FEED COSTS						
90% PROTEIN FEED		TON	130.000	5049.000	656370.00	
61-70% PRO. FEED		TON	115.000	586.800	67482.00	
SALT & MINERALS		LBS.	0.035	113400.000	3869.00	
TOTAL FEED COST					727821.00	
OTHER COSTS						
FEEDER, STEER		LBS.	0.700	1800000.000	1260000.00	
VET SERVICE		DOL.	2.000	3000.000	6000.00	
VET SUPPLIES		DOL.	4.000	3000.000	12000.00	
SICK CREW		NO.	1200.000	12.000	14400.00	
COWBOY(S)		NO.	1000.000	24.000	24000.00	
FEEDTRUCK DRIVER		NO.	1200.000	12.000	14400.00	
FOREMAN		NO.	1500.000	12.000	18000.00	
SECRETARY/RECEPT		NO.	800.000	12.000	9600.00	
LEGAL FEES		NO.	1000.000	6.000	6000.00	
TRACTORS (FUEL-LUBE-REP)		DOL.			3996.28	
MACHINERY (FUEL-LUBE-REP)		DOL.			133807.53	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			5522.85	
INTEREST ON OPER. CAP.		DOL.	0.14000	31049.27	4346.90	
TOTAL VARIABLE COSTS					2239894.57	
VAR. COST PER LBS.						0.7111
<b>3. INCOME ABOVE OPERATING COSTS</b>					-118008.05	
INCOME PER LBS.						-0.0377
<b>4. OVERHEAD</b>						
PERSONAL PROPERTY TAXES					9893.09	
REAL PROPERTY TAXES					3043.59	
TOTAL OVERHEAD					12936.68	
OVERHEAD COST PER LBS.						0.0041
TOTAL CASH EXPENSE					2252831.25	
CASH EXPENSE PER LBS.						0.7152
<b>5. INCOME ABOVE CASH COSTS</b>					-131744.73	
INCOME PER LBS.						-0.0418
<b>6. FIXED COSTS</b>						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.14000	1795.50	251.37	
INT. ON EQUIPMENT CAPITAL		DOL.	0.10700	166087.30	17771.34	
INT. ON MACHINERY CAPITAL		DOL.	0.14000	325266.34	45537.29	
INT. ON FARASTEAD		DOL.	0.10700	19000.00	2033.00	
TOTAL INTEREST					65593.00	
DEPRECIATION						
DEPR. ON LIVESTOCK		DOL.			226.13	
DEPR. ON EQUIPMENT		DOL.			8448.35	
DEPR. ON MACHINERY		DOL.			56004.24	
TOTAL DEPRECIATION					64678.71	
TOTAL FIXED COSTS					130271.71	
FIXED COSTS PER LBS.						0.0414
<b>7. TOTAL COSTS</b>					2383102.96	
TOTAL COST PER LBS.						0.7565
<b>8. NET RETURNS</b>					-262016.44	
NET RETURNS PER LBS.						-0.0832

STEERS > 95% OF MARKETINGS AVERAGE DAILY GAIN 2.8 LBS FEEDERS IN 2600#  
 STEERS FED 161 DAYS FEED CONVERSION 7.35:1 FED'S OUT 21050#  
 DEATH LOSS 2.0% TURN OVER 2.27 UPDATED 05/06/80  
 DATE PRINTED: 11/03/80 CYCLE LENGTH(MOS.): 6 PRODUCTION UNIT 315000.00 LBS.

1980 default data

STORED DATA PAGE (NO CALCULATIONS) FOR FEEDLOT OPER

BUDGET RECORD NUMBER 496

FED CATTLE PRODUCTION 1980 BY DON ADDIS, FARM ADVISOR
LOT CAPACITY 500-4000 HEAD LOT UTILIZED 21500 HEAD
SOUTHERN SAN JOAQUIN VALLEY FEED PURCHASED PRE-MIXED

COSTS AND RETURNS WILL BE DIVIDED BY 3150000.0 LBS. TO OBTAIN PER LBS. COSTS

Table with columns: LINE, PRODUCTION, JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC, PRICE, WEIGHT, UNIT, ITEM, TYPE, YEAR. Rows include 1 SLAUGHTER, STEER and 2 MANURE.

Table with columns: OPERATING INPUTS, RATE/UNIT, PRICE, NUMBER, UNIT, ITEM, TYPE, YEAR. Rows include 1 90Z PROTEIN FEED, 2 61-70Z PRO. FEED, 3 FEEDER, STEER, etc.

Table with columns: MACHINERY REQUIREMENTS, TIMES OVER, CREW, POWER, RACH, TYPE, YEAR. Rows include 33 MIXER WAGON, 39 END LOADR, 40 UP 1/2 TON, etc.

Table with columns: EQUIPMENT REQUIREMENTS, NUMBER, PROPERT, XXX, EQUIP, TYPE, XXXX. Rows include 51 FEEDYARD, COMP., 52 RECEIVING AREA, 53 HOSPITAL PENS, etc.

Table with columns: LIVESTOCK INVESTMENT, 61 HORSE(S), LAND REQUIREMENTS, CHARGE, PAST, NUMBER, VALUE OR, TAXES. Rows include 71 FARMSTEAD, ENTERPRISE 1-25 REGION/COUNTY 64 UNASSIGNED, etc.

STEERS > 95% OF MARKETINGS AVERAGE DAILY GAIN 2.8 LBS FEEDERS IN 26008
STEERS FED 161 DAYS FEED CONVERSION 7.35:1 FED'S OUT 210508
DEATH LOSS 2.0Z TURN OVER 2.27 UPDATED 05/06/80 MACHINERY COMPLEMENT 10
EQUIPMENT COMPLEMENT 6

Table with columns: LINE CHANGE, VALUE, RW CL. Rows include 123 GENERAL WARE CHANGE, 124 70Z PROTEIN FEED, 336 90Z PROTEIN FEED, 368 SICK CREW, 448 LIVESTOCK TAXES.

1980 default data

FED CATTLE PRODUCTION 1980  
 LOT CAPACITY 500-4000 HEAD LOT UTILIZED 21500 HEAD  
 SOUTHERN SAN JOAQUIN VALLEY FEED PURCHASED PRE-MIXED  
 BY DON ADDIS, FARM ADVISOR

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

YEAR UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS 1 DOL.	0.	0.	0.	1082187.	0.	0.	0.	0.	0.	1082187.	0.	0.
<b>OPERATING INPUTS:</b>												
90% PROTEIN FEED 1 DOL.	61425.	61425.	62400.	20085.	61425.	61425.	61425.	61425.	62400.	20085.	61425.	61425.
61-70% PRO. FEED 1 DOL.	0.	1941.	20377.	10195.	1941.	1941.	518.	0.	20377.	10195.	0.	0.
SALT & MINERALS 1 DOL.	378.	378.	378.	95.	378.	378.	378.	378.	378.	95.	378.	378.
FEEDER, STEER 1 DOL.	0.	0.	0.	0.	630000.	0.	0.	0.	0.	0.	630000.	0.
VET SERVICE 1 DOL.	600.	600.	600.	0.	600.	600.	600.	600.	600.	0.	600.	600.
VET SUPPLIES 1 DOL.	1200.	1200.	1200.	0.	1200.	1200.	1200.	1200.	1200.	0.	1200.	1200.
SICK CREW 1 DOL.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.
COWBOY(S) 1 DOL.	2000.	2000.	2000.	2000.	2000.	2000.	2000.	2000.	2000.	2000.	2000.	2000.
FEEDTRUCK DRIVER 1 DOL.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.	1200.
FOREMAN 1 DOL.	1500.	1500.	1500.	1500.	1500.	1500.	1500.	1500.	1500.	1500.	1500.	1500.
SECRETARY/RECEPT 1 DOL.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.
LEGAL FEES 1 DOL.	500.	500.	500.	500.	500.	500.	500.	500.	500.	500.	500.	500.
TRACTOR FUEL COST 1 DOL.	225.	225.	225.	70.	225.	225.	225.	225.	225.	70.	225.	225.
TRACT REPAIR COST 1 DOL.	117.	117.	117.	39.	117.	117.	117.	117.	117.	39.	117.	117.
TRACTOR LUBE COST 1 DOL.	34.	34.	34.	11.	34.	34.	34.	34.	34.	11.	34.	34.
MACHRY FUEL COST 1 DOL.	3460.	3460.	3460.	3460.	3460.	3460.	3460.	3460.	3460.	3460.	3460.	3460.
MACHRY LUBE COST 1 DOL.	524.	524.	524.	520.	524.	524.	524.	524.	524.	520.	524.	524.
MACH REPAIR COST 1 DOL.	7199.	7199.	7199.	7011.	7199.	7199.	7199.	7199.	7199.	7011.	7199.	7199.
EQUIP POWER LUBE 1 DOL.	250.	250.	250.	250.	250.	250.	250.	250.	250.	250.	250.	250.
EQUIP REPAIR COST 1 DOL.	210.	210.	210.	210.	210.	210.	210.	210.	210.	210.	210.	210.
JNT. ON OPER CAP. 1 DOL.	2173.	2173.	2173.	2173.	2173.	2173.	2173.	2173.	2173.	2173.	2173.	2173.

\*\*\* TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE \*\*\*

COST 1 DOL.	84995.	86935.	106346.	51319.	716935.	86935.	85512.	84995.	106346.	51319.	714995.	84995.
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LABOR USE SUMMARY

DRY LABOR 1 HOUR	1330.	1330.	1330.	1269.	1330.	1330.	1330.	1330.	1330.	1269.	1330.	1330.
LIVESTOCK LABOR 1 HOUR	0.	192.	192.	192.	192.	192.	48.	0.	0.	0.	0.	0.

LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT		TOTAL VALUE	COST SUMMARY				FUEL & LUBE	REPAIRS	TOTAL OP COSTS
			PURCH PRICE	NO. IN BUDGET		DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP			
<b>EQUIPMENT</b>												
FEEDYARD, COMP.	HEAD	100.	6000.	15.0	9000.00	2700.00	5296.50	900.00	8896.50	900.00	300.00	1200.00
RECEIVING AREA	HEAD	120.	6320.	0.5	3160.00	113.76	185.97	31.60	331.33	0.00	12.64	12.64
HOSPITAL PENS	HEAD	1.	53.	5.0	263.00	7.89	15.48	2.63	26.00	0.00	0.88	0.88
MISC. EQUIPMENT	DOL.	100.	128.	1.0	128.00	12.80	6.85	1.28	20.93	0.00	8.96	8.96
GRAIN STORAGE	TON	1200.	113092.	1.0	113092.00	3392.76	6655.46	1130.92	11179.14	0.00	376.97	376.97
BARB WIRE FENCE	MILE	1.	2600.	1.0	2600.00	78.00	153.01	26.00	257.01	0.00	60.67	60.67
TRUCK SCALES	TON	25.	14116.	1.0	14116.00	635.22	830.73	141.16	1607.11	0.00	352.90	352.90
LIVESTOCK SCALES	TON	5.	6150.	1.0	6150.00	276.75	361.93	61.50	700.18	0.00	123.00	123.00
EMPLOYEE HOUSING	EACH	1.	4000.	1.0	4000.00	666.67	3210.00	400.00	4276.67	1600.00	533.33	2133.33
SHOP + EQUIPMENT	EACH	1.	20000.	1.0	10000.00	350.00	695.50	100.00	1145.50	500.00	500.00	1000.00
SADDLES, ETC.	EACH	1.	650.	3.0	1950.00	97.50	130.41	19.50	247.41	0.00	162.50	162.50
BARB WIRE FENCE	MILE	1.	2600.	1.5	3900.00	117.00	229.51	39.00	385.52	0.00	91.00	91.00
<b>LIVESTOCK</b>												
HORSE(S)	HEAD	1.	900.	3.	2700.00	226.13	251.37	0.00	477.50			
<b>MACHINERY</b>												
TRACTOR 40 HP			11400.00		11400.00	486.96	681.77	175.31	1344.04	2263.64	934.98	3198.62
TRACTOR 50 HP			14040.00		14040.00	161.48	226.08	58.14	445.70	487.61	310.05	797.66
PICKUP 1/2 TON			9000.00		9000.00	376.39	256.96	54.00	687.35	2208.00	857.17	3065.17
AUTOMOBILE			10500.00		10500.00	53849.54	43722.13	9450.00	107021.67	45540.00	82514.13	128054.13
MIXER WAGON*			6500.00		6500.00	1104.70	633.04	151.45	1889.19	52.30	2614.92	2667.22
FRONT END LOADR*			2880.00		2880.00	20.95	14.41	3.49	38.86	0.34	17.19	17.54
MANURE SCRAPER*			470.00		470.00	4.21	2.90	0.70	7.81	0.07	3.41	3.48
<b>FARMS/STEAD</b>												
TOTALS	ACRE		1900.00	10.0	19000.00	64678.71	65593.00	12936.68	143208.39	53551.96	89774.71	143326.67

TOTAL PER LBS. 0.11487 0.0205 0.0208 0.0041 0.0455 0.0170 0.0285 0.0455  
 STEERS > 95% OF MARKETINGS AVERAGE DAILY GAIN 2.8 LBS FEEDERS IN 2600#  
 STEERS FED 161 DAYS FEED CONVERSION 7.35:1 FED'S OUT 21050#  
 DEATH LOSS 2.0% TURN OVER 2.27  
 UPDATED 05/06/80

FUEL USE SUMMARY FOR BUDGET RECORD NUMBER 496  
 FED CATTLE PRODUCTION 1980 BY DON ADDIS, FARM ADVISOR  
 LOT CAPACITY 500-4000 HEAD LOT UTILIZED 21500 HEAD  
 SOUTHERN SAN JOAQUIN VALLEY FEED PURCHASED PRE-MIXED

FUEL USED IN GALLONS PER HOUR

TRACTOR 40 HP 2.400  
 TRACTOR 50 HP 2.400  
 PICKUP 1/2 TON 4.000  
 AUTOMOBILE 2.750

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
PICKUP 1/2 TON	0.133	
AUTOMOBILE	2.750	
MIXER WAGON*	0.440	TRACTOR 40 HP
FRONT END LOADR*	0.132	TRACTOR 50 HP
FANURE SCRAPER*	0.053	TRACTOR 50 HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
MIXER WAGON*	156.200	156.200	156.200	39.160	156.200	156.200	156.200	156.200	156.200	39.160	156.200	156.200	1640.320	GAS
FRONT END LOADR*	20.328	20.328	20.328	5.148	20.328	20.328	20.328	20.328	20.328	5.148	20.328	20.328	213.576	DIESEL
PICKUP 1/2 TON	133.333	133.333	133.333	133.333	133.333	133.333	133.333	133.333	133.333	133.333	133.333	133.333	1600.000	GAS
FANURE SCRAPER*	19.008	19.008	19.008	19.008	19.008	19.008	19.008	19.008	19.008	19.008	19.008	19.008	228.096	DIESEL
AUTOMOBILE	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	2750.000	*****	GAS
<b>TOTALS</b>	<b>3078.869</b>	<b>3078.869</b>	<b>3078.869</b>	<b>2946.649</b>	<b>3078.869</b>	<b>3078.869</b>	<b>3078.869</b>	<b>3078.869</b>	<b>3078.869</b>	<b>2946.649</b>	<b>3078.869</b>	<b>3078.869</b>	<b>*****</b>	

GALLONS FUEL BY TYPE  
 \*\*\*\*\* GAS  
 0.00 LP  
 41.67 DIESEL  
 0.00 N. GAS  
 0.00 KWHR

FUEL TYPES  
 1=GAS  
 2=L.P.  
 3=DIESEL  
 4=N. GAS  
 5=ELEC.

MACHINERY OPERATIONS SUMMARY  
 FED CATTLE PRODUCTION 1980  
 LOT CAPACITY 500-4000 HEAD  
 SOUTHERN SAN JOAQUIN VALLEY

BUDGET RECORD NUMBER 496  
 BY DON ADDIS, FARM ADVISOR  
 LOT UTILIZED @1500 HEAD  
 FEED PURCHASED PRE-MIXED

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOUR S	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
RIXER WAGON*	2,	46 JULY	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 JULY	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	JULY	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 JULY	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	JULY	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 AUG	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 AUG	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	AUG	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 AUG	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	AUG	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 SEPT	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 SEPT	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	SEPT	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 SEPT	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	SEPT	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 OCT	*****	89.00	17.948	14.833	*****
FRONT END LOADR*	3,	52 OCT	*****	39.00	2.360	1.950	9.72
PICKUP 1/2 TON	13	OCT	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 OCT	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	OCT	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 NOV	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 NOV	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	NOV	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 NOV	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	NOV	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 DEC	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 DEC	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	DEC	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 DEC	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	DEC	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 JAN	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 JAN	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	JAN	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 JAN	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	JAN	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 FEB	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 FEB	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	FEB	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 FEB	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	FEB	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 MAR	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 MAR	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	MAR	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 MAR	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	MAR	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 APR	*****	89.00	17.948	14.833	*****
FRONT END LOADR*	3,	52 APR	*****	39.00	2.360	1.950	9.72
PICKUP 1/2 TON	13	APR	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 APR	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	APR	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 MAY	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 MAY	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	MAY	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 MAY	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	MAY	*****	*****	*****	*****	*****
RIXER WAGON*	2,	46 JUNE	*****	71.592	59.167	*****	*****
FRONT END LOADR*	3,	52 JUNE	*****	9.317	7.700	38.38	24.21
PICKUP 1/2 TON	13	JUNE	*****	40.000	33.333	*****	57.28
MANURE SCRAPER*	3,	55 JUNE	*****	8.712	7.200	34.62	19.83
AUTOROBILE	16	JUNE	*****	*****	*****	*****	*****

TOTALS  
 STEERS > 95% OF MARKETINGS  
 STEERS - FED 161 DAYS  
 DEATH LOSS 2.0%

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 AVERAGE DAILY GAIN 2.8 LBS  
 FEED-CONVERSION 7.35:1  
 TURN OVER 2.27

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 FEEDERS IN @600#  
 FED'S OUT @1050#  
 UPDATED 05/06/80