

COST AND RETURNS SUMMARY FOR HEN TURKEYS BUDGET RECORD NUMBER 402
 SAMPLE COSTS AND RETURNS
 FOR TURKEY PRODUCTION (PER BROOD)
 IN STANISLAUS COUNTY

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
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1. GROSS RECEIPTS						
HEN TURKEYS	16.50	LBS.	0.380	15000.000	94050.00	
TOM TURKEYS	26.50	LBS.	0.400	15000.000	159000.00	
8.0 PERCENT DEATH LOSS		DOL.			(20244.00)	
TOTAL					232806.00	
GROSS INCOME PER BIRD						7.7602
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2. VARIABLE COSTS						
FEED COSTS						
GROWING RATION		CWT.	9.640	17400.000	162236.00	
TOTAL FEED COST					167736.00	
OTHER COSTS						
POULTS		BIRD	0.800	30000.000	24000.00	
PROPANE/NAT GAS		BIRD	0.095	30000.000	2550.00	
ELECTRICITY		BIRD	0.025	30000.000	750.00	
PINE SHAVINGS		CUYD	6.000	370.000	2220.00	
MISC VET & MED		BIRD	0.157	30000.000	4725.00	
HIRED LABOR		BIRD	0.210	30000.000	6300.00	
TRACTORS (FUEL-LUBE-REP)		DOL.			0.67	
MACHINERY (FUEL-LUBE-REP)		DOL.			574.72	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			44.62	
LABOR: TRACTOR & MACHINERY		HRS.	3.750	90.12	337.95	
INTEREST ON OPER. CAP.		DOL.	0.12000	40115.94	4813.91	
TOTAL VARIABLE COSTS					214052.88	
VAR. COST PER BIRD						7.1351
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3. INCOME ABOVE OPERATING COSTS					18753.12	
INCOME PER BIRD						0.6251
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4. OVERHEAD						
PERSONAL PROPERTY TAXES					10.17	
REAL PROPERTY TAXES					2991.32	
TOTAL OVERHEAD					3001.49	
OVERHEAD COST PER BIRD						0.1000
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TOTAL CASH EXPENSE					217054.37	
CASH EXPENSE PER BIRD						7.2351
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5. INCOME ABOVE CASH COSTS					15751.63	
INCOME PER BIRD						0.5251
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6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON EQUIPMENT CAPITAL		DOL.	0.12500	32522.49	4065.31	
INT. ON MACHINERY CAPITAL		DOL.	0.12000	345.36	41.44	
INT. ON FARMSTEAD		DOL.	0.12500	80000.00	10000.00	
TOTAL INTEREST					14106.75	
DEPRECIATION						
DEPR. ON EQUIPMENT		DOL.			2544.14	
DEPR. ON MACHINERY		DOL.			70.20	
TOTAL DEPRECIATION					2614.84	
TOTAL FIXED COSTS					16721.59	
FIXED COSTS PER BIRD						0.5574
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7. TOTAL COSTS					233775.96	
TOTAL COST PER BIRD						7.7925
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8. NET RETURNS					-969.96	
NET RETURNS PER BIRD						-0.0323

ENTERPRISE BASED ON 30,000 FLOCK SIZE
 OF 50Z TOMS AND 50Z HENS WITH 3 BROODS PER YEAR
 MORTALITY RATE OF 8%

CASH FLOW & INVESTMENT SUMMARY FOR HEN TURKEYS
 SAMPLE COSTS AND RETURNS
 FOR TURKEY PRODUCTION (PER BROOD)
 IN STANISLAUS COUNTY

BUDGET RECORD NUMBER 402

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

YEAR UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS 1 DOL.	0.	0.	0.	94050.	159000.	0.	0.	0.	0.	0.	0.	0.
OPERATING INPUTS:												
GROWING RATION 1 DOL.	39042.	39042.	39042.	39042.	11568.	0.	0.	0.	0.	0.	0.	0.
POULTS 1 DOL.	24000.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
PROPANE/HAT GAS 1 DOL.	2550.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
ELECTRICITY 1 DOL.	165.	165.	165.	165.	90.	0.	0.	0.	0.	0.	0.	0.
PINE SHAVINGS 1 DOL.	2220.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MISC VET & MED 1 DOL.	1039.	1039.	1039.	1039.	567.	0.	0.	0.	0.	0.	0.	0.
HIRED LABOR 1 DOL.	1386.	1386.	1386.	1386.	756.	0.	0.	0.	0.	0.	0.	0.
TRACTOR FUEL COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
TRACT REPAIR COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
TRACTOR LUBE COST 1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MACHRY FUEL COST 1 DOL.	80.	80.	80.	80.	40.	0.	0.	0.	0.	0.	0.	0.
MACHRY LUBE COST 1 DOL.	12.	12.	12.	12.	6.	0.	0.	0.	0.	0.	0.	0.
MACH REPAIR COST 1 DOL.	36.	36.	36.	36.	18.	0.	0.	0.	0.	0.	0.	0.
EQUIP REPAIR COST 1 DOL.	9.	9.	9.	9.	9.	0.	0.	0.	0.	0.	0.	0.
MACHINERY LABOR 1 DOL.	75.	75.	75.	75.	38.	0.	0.	0.	0.	0.	0.	0.
INT. ON OPER CAP. 1 DOL.	2118.	837.	418.	0.	1440.	0.	0.	0.	0.	0.	0.	0.

*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***

COST 1 DOL.	72733.	42681.	42263.	41844.	14533.	0.	0.	0.	0.	0.	0.	0.
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LABOR USE SUMMARY

MACHINERY LABOR 1 HOUR	20.	20.	20.	20.	10.	0.	0.	0.	0.	0.	0.	0.
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LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT		TOTAL VALUE	COST SUMMARY					TOTAL OP	
			PURCH PRICE	NO. IN BUDGET		DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP	FUEL & LUBE		REPAIRS
EQUIPMENT												
BROODR HS EXL EQ	BIRD	1.	2,3000.0		24024.00	864.86	1651.65	240.24	2756.75	0.00	14.41	14.41
RANGE HS EXL EQP	BIRD	1.	2,3000.0		17799.60	640.79	1223.72	178.00	2042.50	0.00	10.68	10.68
EQP IN BRD HS	BIRD	1.	1,3000.0		9609.60	576.58	660.66	96.10	1333.33	0.00	9.61	9.61
EQP IN RANGE HS	BIRD	1.	0,3000.0		4368.00	262.08	300.30	43.68	606.06	0.00	4.37	4.37
FEED STORAGE TNK	TON	12.	1750.	5.0	3185.00	191.10	218.97	31.85	441.92	0.00	5.31	5.31
SPRAYER 50 GAL	GAL.	50.	400.	1.0	145.60	8.74	10.01	1.46	20.20	0.00	0.24	0.24
LIVESTOCK >> NONE IN BUDGET <<												
MACHINERY												
TRACTOR 75 HP			17400.00		17400.00	0.12	0.14	0.04	0.31	0.44	0.23	0.67
PICKUP 1/2 TON			9000.00		9000.00	70.57	41.30	10.13	122.00	414.00	160.72	574.72
MANURE SCRAPER*			470.00		470.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
LAND												
FARMSTEAD	ACRE		2000.00	40.0	80000.00		10000.00	2400.00	12400.00			
TOTALS					166001.80	2614.84	14106.75	3001.49	19723.08	414.44	205.58	620.01

TOTAL PER BIRD 5.53339 0.0872 0.4702 0.1000 0.6574 0.0138 0.0069 0.0207
 ENTERPRISE BASED ON 30,000 FLOCK SIZE
 OF 50Z TONS AND 50Z HENS WITH 3 BROODS PER YEAR
 MORTALITY RATE OF 8Z

FUEL USE SUMMARY FOR BUDGET RECORD NUMBER 402
 SAMPLE COSTS AND RETURNS
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 IN STANISLAUS COUNTY

FUEL USED IN GALLONS PER HOUR

TRACTOR 75 HP 3.600
 PICKUP 1/2 TON 4.000

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED
 MACHINE GALLONS POWER UNIT

PICKUP 1/2 TON 0.133
 MANURE SCRAPER* 0.079 TRACTOR 75 HP
 FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
PICKUP 1/2 TON	66.667	66.667	66.667	66.667	33.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000	GAS
MANURE SCRAPER*	0.000	0.000	0.000	0.000	0.396	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.396	DIESEL
TOTALS	66.667	66.667	66.667	66.667	33.729	0.000	0.000	0.000	0.000	0.000	0.000	0.000	300.396	

GALLONS FUEL BY TYPE

300.00 GAS
 0.00 LP
 0.40 DIESEL
 0.00 N. GAS
 0.00 KWHR.

FUEL TYPES
 1=GAS
 2=L.P.
 3=DIESEL
 4=N. GAS
 5=ELEC.

MACHINERY OPERATIONS SUMMARY
 SAMPLE COSTS AND RETURNS
 FOR TURKEY PRODUCTION (PER BROOD)
 IN STANISLAUS COUNTY

BUDGET RECORD NUMBER 402

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOUR S	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON		13 MAY	*****	10.000	8.333	63.86	13.56
MANURE SCRAPER*	4,	55 MAY		5.00	0.121 0.100	0.67	0.31
PICKUP 1/2 TON		13 JAN	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 FEB	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 MAR	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 APR	*****	20.000	16.667	*****	27.11
TOTALS				90.121	75.100	*****	122.31

ENTERPRISE BASED ON 30,000 FLOCK SIZE
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STORED DATA PAGE (NO CALCULATIONS) FOR HEN TURKEYS

BUDGET RECORD NUMBER 402

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IN STANISLAUS COUNTY

COSTS AND RETURNS WILL BE
DIVIDED BY 30000.0 BIRDS
TO OBTAIN PER BIRD COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT	ITEM	TYPE	YEAR	
PRODUCTION					NUMBER OF UNITS														
1 HEN TURKEYS	0.00	0.00	0.00	*****	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.380	16.500	12.	82.	2.	0.	
2 TON TURKEYS	0.00	0.00	0.00	0.00	*****	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.400	26.500	12.	84.	2.	0.	
OPERATING INPUTS					RATE/UNIT								PRICE	NUMBER	UNIT	ITEM	TYPE	YEAR	
														UNITS	CODE	CODE			
11 POULTS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.800	*****	36.	83.	3.	0.	
12 GROWING RATION	0.14	0.14	0.14	0.14	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.640	*****	16.	128.	3.	2.	
13 PROPANE/NAT GAS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.085	*****	36.	459.	3.	0.	
14 ELECTRICITY	0.22	0.22	0.22	0.22	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.025	*****	36.	463.	3.	0.	
15 PINE SHAVINGS	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.000	1.000	41.	160.	3.	0.	
16 MISC VET & MED	0.22	0.22	0.22	0.22	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.157	*****	36.	286.	3.	0.	
17 HIRED LABOR	0.22	0.22	0.22	0.22	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.210	*****	36.	332.	3.	0.	

MACHINERY REQUIREMENTS	TIMES OVER												A CREW	POWER	MACH	TYPE	YEAR	
													LABOR	UNIT	CODE			
38 PICKUP 1/2 TON	500.00	500.00	500.00	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	13.	4.	0.
39 MANURE SCRAPER*	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	4.	55.	4.	0.

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXX
	UNITS	OF COST	CODE	CODE		
51 BROODR HS EXL EQ	*****	0.364	0.	68.	5.	0.
52 RANGE HS EXL EQP	*****	0.364	0.	69.	5.	0.
53 EQP IN BRD HS	*****	0.364	0.	70.	5.	0.
54 EQP IN RANGE HS	*****	0.364	0.	71.	5.	0.
55 FEED STORAGE TNK	5.000	0.364	0.	72.	5.	0.
56 SPRAYER 50 GAL	1.000	0.364	0.	73.	5.	0.

LAND REQUIREMENTS	2	3	4	5	6
	CHARGE	PAST	NUMBER	VALUE OR	TAXES
	METHOD	NAME	OF ACRES	COST/ACRE	PER ACRE
71 FARMSTEAD	1.	150.	40.00	2000.00	60.00
ENTERPRISE 1-82 REGION/COUNTY	50	UNASSIGNED	00	INTEREST METHOD	6 UNASSIGNED
MACHINE COMP. 10 UNASSIGNED	01	EQUIPMENT SET	5	SALE MO./CYCLE	LENGTH 4

ENTERPRISE BASED ON 30,000 FLOCK SIZE
OF 50% TONS AND 50% HENS WITH 3 BROODS PER YEAR
MORTALITY RATE OF 8%

MACHINERY COMPLEMENT 10
EQUIPMENT COMPLEMENT 5

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

PARAMETER CHGS-->13.	BW	CL	VALUE	BW	CL	VALUE	BW	CL	VALUE	BW	CL	VALUE
			0.080000	6.		0.120000	26.		0.125000			