

1983

COMMERCIAL DAIRY PRODUCTION- SUTTER-YUBA COUNTIES 1983

24 cows, 15000 lbs./head average annual production
 24% replacement 60 replacement heifers

GROSS RECEIPTS:	QUANTITY AND VALUE	VALUE	VALUE/CWT
grade A milk	40500 cwt. @ \$13.50/cwt.	506250.00	13.50
calves	237 calves @ \$75 ea.	17775.00	0.47
cows-cull	60 cows, 1250 cwt. ea. @ \$37 per cwt.	27750.00	0.74
TOTAL		551775.00	14.71

CASH OPERATING COSTS:	QUANTITY AND COST	COST	COST/CWT
feed costs:			
dry roughage	780 tons @ \$130/ton	101400.00	2.70
wet roughage	1590 tons @ \$28/ton	44520.00	1.19
concentrates	840 tons @ \$160/ton	134400.00	3.58
total feed costs		280320.00	7.48
milkers	2 full time @ \$1100/mo.	26400.00	0.70
vet & medical	\$15 per cow	4650.00	0.12
breeding fees	\$20 per cow	5000.00	0.13
replacement heifers	60 @ \$1200 ea.	72000.00	1.92
testing	\$1.03 per cow per mo.	3090.00	0.08
marketing	\$.25/cwt	9375.00	0.25
supplies & utilities		15500.00	0.41
interest on operating capital		31225.13	0.83
taxes		3750.00	0.10
TOTAL CASH COSTS		451310.13	12.03

Investment costs:	depreciation	interest		
livestock	687.40	46296.81		
equipment	10732.69	14249.31		
machinery	1151.60	1466.29		
land		2560.80		
TOTAL INVESTMENT COSTS	12571.69	64573.21	77144.90	2.06
TOTAL COSTS			528455.03	14.09

150.00cwt. per cow annually