

**COST AND RETURNS SUMMARY FOR SWINE
SWINE PRODUCTIN COSTS - TOTAL CONFINEMENT SYSTEM
STANISLAUS COUNTY
1981
100 SOW UNIT**

BUDGET RECORD NUMBER 444

ITEM	BY: 1981 WEIGHT EACH	BILL VAN RIET & LAH UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
1. GROSS RECEIPTS						
PIGS	220.00	LBS.	0.421	1610.000	149118.20	
BOAR	400.00	LBS.	0.280	2.000	224.00	
SOW	400.00	LBS.	0.344	30.000	4128.00	
GILT	300.00	LBS.	0.360	5.000	540.00	
TOTAL					154010.20	
GROSS INCOME PER LBS.						0.4348
2. VARIABLE COSTS						
FEED COSTS						
8-10% PRO. FEED		CWT.	7.650	11364.000	86934.60	
HOG SUPPLEMENT		CWT.	14.000	2256.000	31584.00	
STARTER		CWT.	9.750	984.000	9594.00	
CREEP FEED		CWT.	15.500	60.000	930.00	
TOTAL FEED COST					129042.60	
OTHER COSTS						
HIRE LABOR		MO.	1175.000	12.000	14100.00	
MISCL SUPPLIES		HEAD	50.000	100.000	5000.00	
VET & MED.		HEAD	40.000	100.000	4000.00	
UTILITIES		HEAD	50.000	100.000	5000.00	
MARKETING		HEAD	36.000	100.000	3600.00	
REPLACEMENT SWIN		HEAD	0.834	1200.000	1000.80	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			121.46	
INTEREST ON OPER. CAP.		DOL.	0.14000	2248.12	314.74	
TOTAL VARIABLE COSTS					162179.60	
VAR. COST PER LBS.						0.4579
3. INCOME ABOVE OPERATING COSTS						
INCOME PER LBS.					-8169.40	-0.0231
4. OVERHEAD						
REAL PROPERTY TAXES					1386.80	
TOTAL OVERHEAD					1386.80	
OVERHEAD COST PER LBS.						0.0039
TOTAL CASH EXPENSE					163566.40	
CASH EXPENSE PER LBS.						0.4618
5. INCOME ABOVE CASH COSTS						
INCOME PER LBS.					-9556.20	-0.0270
6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.14000	11942.00	1671.88	
INT. ON EQUIPMENT CAPITAL		DOL.	0.12000	70325.50	8439.06	
INT. ON FARMSTEAD		DOL.	0.12000	15000.00	1800.00	
TOTAL INTEREST					11910.94	
DEPRECIATION						
DEPR. ON EQUIPMENT		DOL.			8382.03	
TOTAL DEPRECIATION					8382.03	
TOTAL FIXED COSTS					20292.97	
FIXED COSTS PER LBS.						0.0573
7. TOTAL COSTS						
TOTAL COST PER LBS.					183859.37	0.5191
8. NET RETURNS						
NET RETURNS PER LBS.					-29849.17	-0.0843

20 ACRE OPERATION
DEATH LOSS ACCOUNTED FOR IN NUMBER PIGS SOLD

DATE PRINTED: 06/01/81

CYCLE LENGTH(MOS.): 6

PRODUCTION UNIT

UPDATED 06/01/81

354200.00 LBS.

CASH FLOW & INVESTMENT SUMMARY FOR SWINE
 SWINE PRODUCTIN COSTS - TOTAL CONFINEMENT SYSTEM
 STANISLAUS COUNTY
 1981

BUDGET RECORD NUMBER 444

BY: BILL VAN RIET & LAH

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

YEAR UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS 1 DOL.	12917.	12917.	12917.	12887.	12887.	12887.	12424.	12424.	12891.	13029.	12917.	12917.
OPERATING INPUTS:												
8-10% PRO. FEED 1 DOL.	7245.	7245.	7245.	7245.	7245.	7245.	7245.	7245.	7245.	7245.	7245.	7245.
HOG SUPPLEMENT 1 DOL.	2632.	2632.	2632.	2632.	2632.	2632.	2632.	2632.	2632.	2632.	2632.	2632.
STARTER 1 DOL.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.	800.
CREEP FEED 1 DOL.	78.	78.	78.	78.	78.	78.	78.	78.	78.	78.	78.	78.
HIRED LABOR 1 DOL.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.
MISCL SUPPLIES 1 DOL.	415.	415.	420.	415.	420.	415.	420.	415.	420.	415.	415.	415.
VET & MED. 1 DOL.	332.	332.	336.	332.	336.	332.	336.	332.	336.	332.	332.	332.
UTILITIES 1 DOL.	415.	415.	420.	415.	420.	415.	420.	415.	420.	415.	415.	415.
MARKETING 1 DOL.	299.	299.	299.	299.	302.	299.	302.	302.	302.	299.	299.	299.
REPLACEMENT SWIN 1 DOL.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.
EQUIP REPAIR COST 1 DOL.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.
INT. ON OPER CAP. 1 DOL.	157.	157.	157.	157.	157.	157.	157.	157.	157.	157.	157.	157.
*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***												
COST 1 DOL.	13640.	13640.	13654.	13640.	13658.	13640.	13658.	13644.	13658.	13640.	13640.	13640.

LABOR USE SUMMARY
 LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT		TOTAL VALUE	COST SUMMARY			FUEL & LUBE	REPAIRS	TOTAL OP COSTS	
			PURCH PRICE	NO. IN BUDGET		DEPR.	INTEREST	INS/TAXES				TOTAL OWNERSHIP
EQUIPMENT												
WATER SYSTEM MED	EACH	1.	7500.	1.0	7500.00	1071.43	450.00	75.00	1596.43	0.00	10.71	10.71
CNTRL FARROW HSE	SOW	25.	25000.	1.0	25000.00	1166.67	1950.00	250.00	3366.67	0.00	16.67	16.67
PIG NURSERY UNIT	SQFT	950.	12000.	1.0	12000.00	1080.00	792.00	120.00	1992.00	0.00	12.00	12.00
CONF FAT U	SQFT	5000.	50000.	1.0	50000.00	3000.00	3300.00	500.00	6800.00	0.00	33.33	33.33
BOAR PENS	HEAD	1000.	330.	10.0	3300.00	198.00	217.80	33.00	448.80	0.00	2.20	2.20
SCALE	TON	5.	5000.	1.0	5000.00	333.33	300.00	50.00	683.33	0.00	33.33	33.33
SM SHOP EQUIP	EACH	1.	2000.	1.0	2000.00	271.43	126.00	20.00	417.43	0.00	2.86	2.86
CLEANING EQUIP	EACH	1.	2000.	1.0	2000.00	285.71	120.00	20.00	425.71	0.00	0.26	0.26
VETERINARY EQUIP	EACH	1.	500.	1.0	500.00	67.86	31.50	5.00	104.36	0.00	0.71	0.71
OFFICE(300 SOW)	SQFT	240.	2880.	1.0	2880.00	153.60	207.36	28.80	389.76	0.00	1.92	1.92
SHOP BUILDING	SQFT	320.	3200.	1.0	3200.00	170.67	230.40	32.00	433.07	0.00	2.13	2.13
FAT UNT SLAT FL	HEAD	20.	1100.	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGOON300 SOW	EACH	1.	2300.	1.0	2300.00	230.00	138.00	23.00	391.00	0.00	2.30	2.30
STORAGE BINS MET	TON	5.	1100.	2.0	2200.00	44.00	158.40	22.00	224.40	0.00	1.10	1.10
BESTATION PEN	SQFT	1680.	3400.	1.0	3400.00	181.33	244.80	34.00	460.13	0.00	1.13	1.13
GILT PEN 300S	SQFT	1160.	2400.	1.0	2400.00	128.00	172.80	24.00	324.80	0.00	0.80	0.80
LIVESTOCK												
SOWS	LBS.	400.	120.	70.	8400.00	0.00	1176.00	0.00	1176.00			
REPLANT GILTS	LBS.	200.	50.	35.	1750.00	0.00	245.00	0.00	245.00			
BOARS	LBS.	450.	224.	8.	1792.00	0.00	250.88	0.00	250.88			
MACHINERY >> NONE IN BUDGET <<												
LAND												
FARMSTEAD	ACRE		3000.00	5.0	15000.00		1800.00	150.00	1950.00			
TOTALS					150622.00	8382.03	11910.94	1386.80	21679.77	0.00	121.46	121.46
TOTAL PER LBS.					0.42525	0.0237	0.0336	0.0039	0.0612	0.0000	0.0003	0.0003

20 ACRE OPERATION
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UPDATED 06/01/81

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HIRED LABOR 1 DOL.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.	1175.
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REPLACEMENT SWIN 1 DOL.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.	83.
EQUIP REPAIR COST 1 DOL.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.
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PIG NURSERY UNIT	SQFT	950.	12000.	1.0	12000.00	1080.00	792.00	120.00	1992.00	0.00	12.00	12.00
CONF FAT U	SQFT	5000.	50000.	1.0	50000.00	3000.00	3300.00	500.00	6800.00	0.00	33.33	33.33
BOAR PENS	HEAD	1000.	330.	10.0	3300.00	198.00	217.80	33.00	448.80	0.00	2.20	2.20
SCALE	TON	5.	5000.	1.0	5000.00	333.33	300.00	50.00	683.33	0.00	33.33	33.33
SN SHOP EQUIP	EACH	1.	2000.	1.0	2000.00	271.43	126.00	20.00	417.43	0.00	2.86	2.86
CLEANING EQUIP	EACH	1.	2000.	1.0	2000.00	285.71	120.00	20.00	425.71	0.00	0.26	0.26
VETERINARY EQUIP	EACH	1.	500.	1.0	500.00	67.86	31.50	5.00	104.36	0.00	0.71	0.71
OFFICE(300 SOW)	SQFT	240.	2880.	1.0	2880.00	153.60	207.36	28.80	389.76	0.00	1.92	1.92
SHOP BUILDING	SQFT	320.	3200.	1.0	3200.00	170.67	230.40	32.00	433.07	0.00	2.13	2.13
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LAGOON300 SOW	EACH	1.	2300.	1.0	2300.00	230.00	138.00	23.00	391.00	0.00	2.30	2.30
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GESTATION PEN	SQFT	1680.	3400.	1.0	3400.00	181.33	244.80	34.00	460.13	0.00	1.13	1.13
GILT PEN 300S	SQFT	1160.	2400.	1.0	2400.00	128.00	172.80	24.00	324.80	0.00	0.80	0.80
LIVESTOCK												
SOWS	LBS.	400.	120.	70.	8400.00	0.00	1176.00	0.00	1176.00			
REPLANT GILTS	LBS.	200.	50.	35.	1750.00	0.00	245.00	0.00	245.00			
BOARS	LBS.	450.	224.	8.	1792.00	0.00	250.88	0.00	250.88			
MACHINERY >> NONE IN BUDGET <<												
LAND												
FARMSTEAD	ACRE		3000.00	5.0	15000.00		1800.00	150.00	1950.00			
TOTALS					150622.00	8382.03	11910.94	1386.80	21679.77	0.00	121.46	121.46
TOTAL PER LBS.					0.42525	0.0237	0.0336	0.0039	0.0612	0.0000	0.0003	0.0003
20 ACRE OPERATION DEATH LOSS ACCOUNTED FOR IN NUMBER PIGS SOLD												

UPDATED 06/01/81