

COST AND RETURNS SUMMARY FOR
 1980 SAMPLE ANNUAL COSTS AND RETURNS
 FOR TURKEY PRODUCTION
 IN CENTRAL CALIFORNIA

TURKEYS BUDGET RECORD NUMBER 406

PY-SJ-80-2

Turkeys #406 ✓

BY LYNN HOREL
 SRA, UCDAVIS

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
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1. GROSS RECEIPTS						
HEN TURKEYS	16.50	LBS.	0.380	41250.000	258637.50	
TOM TURKEYS	26.50	LBS.	0.400	41250.000	437250.00	
8.0 PERCENT DEATH LOSS		DOL.			(55621.00)	
TOTAL					640216.50	
GROSS INCOME PER BIRD						8.4350

2. VARIABLE COSTS						
FEED COSTS						
GROWING RATION		CWT.	9.000	50540.360	454863.24	
TOTAL FEED COST					454863.24	
OTHER COSTS						
POULTS		BIRD	0.800	82500.000	66000.00	
PROPANE/NAT GAS		BIRD	0.085	82500.000	7012.50	
ELECTRICITY		BIRD	0.025	82500.000	2062.50	
PINE SHAVINGS		CUYD	6.000	1018.000	6108.00	
MISC VET & MED		BIRD	0.080	82500.000	6600.00	
HIRED LABOR		HR	3.500	5005.000	17517.50	
TRACTORS (FUEL-LUBE-REP)		DOL.			1.67	
MACHINERY (FUEL-LUBE-REP)		DOL.			1532.59	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			122.59	
LABOR: TRACTOR & MACHINERY		HRS.	3.750	240.30	901.13	
INTEREST ON OPER. CAP.		DOL.	0.12000	11723.37	1406.80	
TOTAL VARIABLE COSTS					564128.53	
VAR. COST PER BIRD						7.4325

3. INCOME ABOVE OPERATING COSTS						76087.97
INCOME PER BIRD						1.0025

4. OVERHEAD						
PERSONAL PROPERTY TAXES						27.11
REAL PROPERTY TAXES						2424.50
TOTAL OVERHEAD						2451.61
OVERHEAD COST PER BIRD						0.0323
TOTAL CASH EXPENSE						566580.14
CASH EXPENSE PER BIRD						7.4648

5. INCOME ABOVE CASH COSTS						73636.36
INCOME PER BIRD						0.9702

6. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON EQUIPMENT CAPITAL		DOL.	0.14000	89347.50	12508.65	
INT. ON MACHINERY CAPITAL		DOL.	0.12000	920.76	110.49	
INT. ON FARMSTEAD		DOL.	0.14000	80000.00	11200.00	
TOTAL INTEREST					23819.14	
DEPRECIATION						
DEPR. ON EQUIPMENT		DOL.			6989.40	
DEPR. ON MACHINERY		DOL.			188.51	
TOTAL DEPRECIATION					7177.91	
TOTAL FIXED COSTS						30997.05
FIXED COSTS PER BIRD						0.4084

7. TOTAL COSTS						597577.19
TOTAL COST PER BIRD						7.8732

8. NET RETURNS						42639.31
NET RETURNS PER BIRD						0.5618

ENTERPRISE BASED ON 3 BROODS @ 30,000 FLOCK SIZE
 50Z TOMS AND 50Z HENS MORTALITY RATE: 8Z
 FEED CONVERSION RATE: 3.134
 DATE PRINTED: 02/12/81 CYCLE LENGTH(MOS.): 4

UC Cooperative Extension

UPDATED 02/12/81

PRODUCTION UNIT 75900.00 BIRD

default data

CASH FLOW & INVESTMENT SUMMARY FOR TURKEYS
1980 SAMPLE ANNUAL COSTS AND RETURNS
FOR TURKEY PRODUCTION
IN CENTRAL CALIFORNIA

BUDGET RECORD NUMBER 406

BY LYNN HOREL
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		MONTHLY SUMMARY OF RECEIPTS AND EXPENSES											
YEAR UNIT		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS	1 DOL.	119250.	0.	0.	94050.	159000.	0.	0.	94050.	0.	159000.	0.	70538.
OPERATING INPUTS:													
BROWING RATION	1 DOL.	36992.	36992.	36992.	36992.	38362.	38362.	38362.	38362.	38362.	38362.	38362.	38362.
POULTS	1 DOL.	24000.	0.	0.	24000.	0.	0.	0.	0.	0.	18000.	0.	0.
PROPANE/NAT GAS	1 DOL.	2550.	0.	0.	2550.	0.	0.	0.	0.	0.	1913.	0.	0.
ELECTRICITY	1 DOL.	165.	165.	165.	165.	165.	248.	165.	165.	165.	165.	165.	165.
PINE SHAVINGS	1 DOL.	2220.	0.	0.	0.	0.	2220.	0.	0.	0.	0.	0.	1668.
MISC VET & MED	1 DOL.	528.	528.	528.	528.	528.	792.	528.	528.	528.	528.	528.	528.
HIRED LABOR	1 DOL.	1401.	1401.	1401.	1401.	1401.	2102.	1401.	1401.	1401.	1401.	1401.	1401.
TRACTOR FUEL COST	1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
TRACT REPAIR COST	1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
TRACTOR LUBE COST	1 DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MACHRY FUEL COST	1 DOL.	80.	80.	80.	80.	80.	80.	80.	80.	80.	80.	80.	80.
MACHRY LUBE COST	1 DOL.	12.	12.	12.	12.	12.	12.	12.	12.	12.	12.	12.	12.
MACH REPAIR COST	1 DOL.	36.	36.	36.	36.	36.	36.	36.	36.	36.	36.	36.	36.
EQUIP REPAIR COST	1 DOL.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.	10.
MACHINERY LABOR	1 DOL.	75.	75.	75.	75.	75.	75.	75.	75.	75.	75.	75.	75.
INT. ON OPER CAP.	1 DOL.	469.	469.	469.	469.	469.	469.	469.	469.	469.	469.	469.	469.

*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***

COST	1 DOL.	68538.	39768.	39768.	66318.	41139.	44405.	41138.	41138.	41139.	61051.	41138.	42807.
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LABOR USE SUMMARY

MACHINERY LABOR	1 HOUR	20.	20.	20.	20.	20.	20.	20.	20.	20.	20.	20.	20.
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LIVESTOCK INVESTMENT AND COST SUMMARY

INVESTMENT

COST SUMMARY

NAME	UNIT	SIZE	PURCH PRICE	NO. IN BUDGET	TOTAL VALUE	DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP	FUEL & LUBE	REPAIRS	TOTAL OP COSTS
EQUIPMENT												
DR HS EXL EQ	BIRD	1.	2.30000.0		66000.00	2376.00	5082.00	660.00	8118.00	0.00	39.60	39.60
RANGE HS EXL EQ	BIRD	1.	2.30000.0		48900.00	1760.40	3765.30	489.00	6014.70	0.00	29.34	29.34
EQ IN BRD HS	BIRD	1.	1.30000.0		26400.00	1584.00	2032.80	264.00	3880.80	0.00	26.40	26.40
EQ IN RANGE HS	BIRD	1.	0.30000.0		12000.00	720.00	924.00	120.00	1764.00	0.00	12.00	12.00
FEED STORAGE TNK	TON	12.	1750.	5.0	8750.00	525.00	673.75	87.50	1286.25	0.00	14.58	14.58
SPRAYER 50 GAL	GAL.	50.	400.	1.0	400.00	24.00	30.80	4.00	58.80	0.00	0.67	0.67

LIVESTOCK >> NONE IN BUDGET <<

MACHINERY

TRACTOR 75 HP			17400.00		17400.00	0.30	0.36	0.11	0.77	1.09	0.57	1.67
PICKUP 1/2 TON			9000.00		9000.00	188.20	110.12	27.00	325.32	1104.00	428.58	1532.58
MANURE SCRAPER*			470.00		470.00	0.01	0.01	0.00	0.02	0.00	0.01	0.01

LAND FARMSTEAD	ACRE		2000.00	40.0	80000.00		11200.00	800.00	12000.00			
TOTALS					269320.00	7177.91	23819.14	2451.61	33448.66	1105.09	551.76	1656.85

TOTAL PER BIRD					3.54835	0.0946	0.3138	0.0323	0.4407	0.0146	0.0073	0.0218
ENTERPRISE BASED ON 3 BROODS @ 30,000 FLOCK SIZE												
50% TOMS AND 50% HENS MORTALITY RATE: 8%												
FEED CONVERSION RATE: 3.134												

UPDATED 02/12/81 UC Cooperative Extension

DATE PRINTED: 02/12/81

FUEL USE SUMMARY FOR BUDGET RECORD NUMBER 406
 1980 SAMPLE ANNUAL COSTS AND RETURNS
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BY LYNN HOREL
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FUEL USED IN GALLONS PER HOUR

TRACTOR 75 HP 3.600
 PICKUP 1/2 TON 4.000

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
PICKUP 1/2 TON	0.133	
MANURE SCRAPER*	0.079	TRACTOR 75 HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
PICKUP 1/2 TON	66.667	66.667	66.667	66.667	66.667	66.667	66.667	66.667	66.667	66.667	66.667	66.667	800.000	GAS
MANURE SCRAPER*	0.000	0.000	0.000	0.000	0.396	0.000	0.000	0.000	0.396	0.000	0.000	0.198	0.990	DIESEL
TOTALS	66.667	66.667	66.667	66.667	67.063	66.667	66.667	66.667	67.063	66.667	66.667	66.865	800.990	

GALLONS FUEL BY TYPE

800.00 GAS
 0.00 LP
 0.99 DIESEL
 0.00 N. GAS
 0.00 KWRS

FUEL TYPES
 1=GAS
 2=L.P.
 3=DIESEL
 4=N. GAS
 5=ELEC.

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 50% TOMS AND 50% HENS MORTALITY RATE: 8%
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MACHINERY OPERATIONS SUMMARY
 1980 SAMPLE ANNUAL COSTS AND RETURNS
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BUDGET RECORD NUMBER 406

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 SRA, UCDAVIS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOUR	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON		13 MAY	*****	20.000	16.667	*****	27.11
MANURE SCRAPER*	4,	55 MAY		5.00	0.121	0.100	0.67
PICKUP 1/2 TON		13 JUNE	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 JULY	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 AUG	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 SEPT	*****	20.000	16.667	*****	27.11
MANURE SCRAPER*	4,	55 SEPT		5.00	0.121	0.100	0.67
PICKUP 1/2 TON		13 OCT	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 NOV	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 DEC	*****	20.000	16.667	*****	27.11
MANURE SCRAPER*	4,	55 DEC		2.50	0.061	0.050	0.34
PICKUP 1/2 TON		13 JAN	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 FEB	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 MAR	*****	20.000	16.667	*****	27.11
PICKUP 1/2 TON		13 APR	*****	20.000	16.667	*****	27.11
TOTALS			*****	*****	*****	*****	326.11

ENTERPRISE BASED ON 3 BROODS @ 30,000 FLOCK SIZE
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RANGING ANALYSIS FOR BUDGET RECORD NUMBER 406
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INCOME ABOVE VARIABLE COSTS

WHEN THE PRICE OF HEN TURKEYS AND THE QUANTITY OF HEN TURKEYS		RANGES FROM		0.34 TO	0.42	
		RANGES FROM		544505.00 TO	816745.00	
PRICE OF HEN TURKEYS						
		0.34	0.36	0.38	0.40	0.42

QUANTITY OF HEN TURKEYS	544505.00 *	2582.17	13472.27	24362.37	35252.47	46142.57
	*					
	*					
	612565.00 *	25722.57	37973.87	50225.17	62476.47	74727.77
	*					
	*					
	680625.00 *	48862.97	62475.47	76087.97	89700.47	103312.97
	*					
	*					
	748685.00 *	72003.37	86977.07	101950.77	116924.47	131898.17
	*					
	*					
	816745.00 *	95143.77	111478.67	127813.57	144148.47	160483.37
	*					

INCOME ABOVE ALL CASH COSTS

WHEN THE PRICE OF HEN TURKEYS AND THE QUANTITY OF HEN TURKEYS		RANGES FROM		0.34 TO	0.42	
		RANGES FROM		544505.00 TO	816745.00	
PRICE OF HEN TURKEYS						
		0.34	0.36	0.38	0.40	0.42

QUANTITY OF HEN TURKEYS	544505.00 *	130.56	11020.66	21910.76	32800.86	43690.96
	*					
	*					
	612565.00 *	23270.96	35522.26	47773.56	60024.86	72276.16
	*					
	*					
	680625.00 *	46411.36	60023.86	73636.36	87248.86	100861.36
	*					
	*					
	748685.00 *	69551.76	84525.46	99499.16	114472.86	129446.56
	*					
	*					
	816745.00 *	92692.16	109027.06	125361.96	141696.86	158031.76
	*					

INCOME ABOVE ALL COSTS

WHEN THE PRICE OF HEN TURKEYS AND THE QUANTITY OF HEN TURKEYS		RANGES FROM		0.34 TO	0.42	
		RANGES FROM		544505.00 TO	816745.00	
PRICE OF HEN TURKEYS						
		0.34	0.36	0.38	0.40	0.42

QUANTITY OF HEN TURKEYS	544505.00 *	-30866.49	-19976.39	-9086.29	1803.81	12693.91
	*					
	*					
	612565.00 *	-7726.09	4525.21	16776.51	29027.81	41279.11
	*					
	*					
	680625.00 *	15414.31	29026.81	42639.31	56251.81	69864.31
	*					
	*					
	748685.00 *	38554.71	53528.41	68502.11	83475.81	98449.51
	*					
	*					
	816745.00 *	61695.11	78030.01	94364.91	110699.81	127034.71
	*					

ENTERPRISE BASED ON 3 BROODS @ 30,000 FLOCK SIZE
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RANKING ANALYSIS FOR BUDGET RECORD NUMBER 406
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INCOME ABOVE VARIABLE COSTS

WHEN THE PRICE OF TOM TURKEYS RANGES FROM 0.36 TO 0.44
 AND THE QUANTITY OF TOM TURKEYS RANGES FROM 874501.00 TO 1311749.00

		PRICE OF TOM TURKEYS				
		0.36	0.38	0.40	0.42	0.44

	874501.00 *	-46341.67	-28851.65	-11361.63	6128.39	23618.41
	*					
	983813.00 *	-6989.35	12686.91	32363.17	52039.43	71715.69
	*					
QUANTITY OF	1093125.00 *	32362.97	54225.47	76087.97	97950.47	119812.97
TOM TURKEYS	*					
	1202437.00 *	71715.29	95764.03	119812.77	143861.51	167910.25
	*					
	1311749.00 *	111067.61	137302.59	163537.57	189772.55	216007.53
	*					

INCOME ABOVE ALL CASH COSTS

WHEN THE PRICE OF TOM TURKEYS RANGES FROM 0.36 TO 0.44
 AND THE QUANTITY OF TOM TURKEYS RANGES FROM 874501.00 TO 1311749.00

		PRICE OF TOM TURKEYS				
		0.36	0.38	0.40	0.42	0.44

	874501.00 *	-48793.28	-31303.26	-13813.24	3676.78	21166.80
	*					
	983813.00 *	-9440.96	10235.30	29911.56	49587.82	69264.08
	*					
QUANTITY OF	1093125.00 *	29911.36	51773.86	73636.36	95498.86	117361.36
TOM TURKEYS	*					
	1202437.00 *	69263.68	93312.42	117361.16	141409.90	165458.64
	*					
	1311749.00 *	108616.00	134850.98	161085.96	187320.94	213555.92
	*					

INCOME ABOVE ALL COSTS

WHEN THE PRICE OF TOM TURKEYS RANGES FROM 0.36 TO 0.44
 AND THE QUANTITY OF TOM TURKEYS RANGES FROM 874501.00 TO 1311749.00

		PRICE OF TOM TURKEYS				
		0.36	0.38	0.40	0.42	0.44

	874501.00 *	-79790.33	-62300.31	-44810.29	-27320.27	-9830.25
	*					
	983813.00 *	-40438.01	-20761.75	-1085.49	18590.77	38267.03
	*					
QUANTITY OF	1093125.00 *	-1085.69	20776.81	42639.31	64501.81	86364.31
TOM TURKEYS	*					
	1202437.00 *	38266.63	62315.37	86364.11	110412.85	134461.59
	*					
	1311749.00 *	77618.95	103853.93	130088.91	156323.89	182558.87
	*					

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STORED DATA PAGE (NO CALCULATIONS) FOR TURKEYS

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COSTS AND RETURNS WILL BE
DIVIDED BY 75900.0 BIRD
TO OBTAIN PER BIRD COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT	ITEM	TYPE	YEAR
PRODUCTION																		
NUMBER OF UNITS																		
1 HEN TURKEYS	0.00	0.00	0.00	*****	0.00	0.00	0.00	*****	0.00	0.00	0.00	*****	0.380	16.500	12.	82.	2.	0.
2 TOM TURKEYS	*****	0.00	0.00	0.00	*****	0.00	0.00	0.00	0.00	*****	0.00	0.00	0.400	26.500	12.	84.	2.	0.
OPERATING INPUTS																		
RATE/UNIT																		
PRICE																		
NUMBER OF UNITS																		
UNIT CODE																		
ITEM CODE																		
TYPE																		
YEAR																		
11 POULTS	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.800	*****	36.	83.	3.	0.
12 GROWING RATION	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	9.000	*****	16.	128.	3.	2.
13 PROPANE/NAT GAS	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.085	*****	36.	459.	3.	0.
14 ELECTRICITY	0.22	0.22	0.22	0.22	0.22	0.33	0.22	0.22	0.22	0.22	0.22	0.22	0.025	*****	36.	463.	3.	0.
15 PINE SHAVINGS	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	278.00	6.000	1.000	41.	160.	3.	0.
16 MISC VET & MED	0.22	0.22	0.22	0.22	0.22	0.33	0.22	0.22	0.22	0.22	0.22	0.22	0.080	*****	36.	286.	3.	0.
17 HIRED LABOR	0.22	0.22	0.22	0.22	0.22	0.33	0.22	0.22	0.22	0.22	0.22	0.22	3.500	*****	8.	332.	3.	0.

MACHINERY REQUIREMENTS																		
TIMES OVER																		
A CREW POWER MACH TYPE YEAR																		
LABOR UNIT CODE																		
38 PICKUP 1/2 TON	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.000	0.000	0.	13.	4.	0.
39 MANURE SCRAPER*	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	2.50	0.000	0.000	4.	55.	4.	0.

EQUIPMENT REQUIREMENTS																		
NUMBER																		
PROPORT																		
XXX EQUIP TYPE XXXX																		
UNITS OF COST CODE																		
51 BROODR HS EXL EQ	***** 1.000 0. 68. 5. 0.																	
52 RANGE HS EXL EQP	***** 1.000 0. 69. 5. 0.																	
53 EQP IN BRD HS	***** 1.000 0. 70. 5. 0.																	
54 EQP IN RANGE HS	***** 1.000 0. 71. 5. 0.																	
55 FEED STORAGE TNK	5.000 1.000 0. 72. 5. 0.																	
56 SPRAYER 50 GAL	1.000 1.000 0. 73. 5. 0.																	

EQUIPMENT REQUIREMENTS																		
CHARGE PAST NUMBER VALUE OR TAXES																		
METHOD NAME OF ACRES COST/ACRE PER ACRE																		
71 FARMSTEAD	2	3	4	5	6													
	1.	150.	40.00	2000.00	20.00													
ENTERPRISE 1-82 REGION/COUNTY 63 UNASSIGNED 00 INTEREST METHOD 2 UNASSIGNED 00																		
MACHINE COMP. 10 UNASSIGNED 01 EQUIPMENT SET 5 SALE NO./CYCLE LENGTH 4																		

ENTERPRISE BASED ON 3 BROODS @ 30,000 FLOCK SIZE
50% TOMS AND 50% HENS MORTALITY RATE: 8%
FEED CONVERSION RATE: 3.134

UPDATED 02/12/81

MACHINERY COMPLEMENT 10
EQUIPMENT COMPLEMENT 5

NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET

PARAMETER	CHGS-->	13.	26.	27.	17.	16.	28.	6.	10.
RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE	RW CL	VALUE
	0.080000		0.000000		0.040000		0.000000		0.000000
	26.		17.		16.		28.		6.
	0.140000								0.120000

DATE PRINTED: 02/12/81
1980 default data

UC Cooperative Extension