

Work Sheet

SAMPLE COSTS TO PRODUCE APRICOTS IN CONTRA COSTA COUNTY, 1964

Yield = 9 Tons/Acre      75 Trees/A      40 Acres = Labor \$1.25 & \$1.50/hr.

	Man Labor		Cash costs per acre		Total per acre
	Per Acre	Cost	Equip-ment	Materials and other costs	
	Hours				
<u>PRE-HARVEST CASH COSTS:</u>					
Prune (\$1/tree)		75.00			75.00
Brush Disposal (heavy wood)	2.0	2.75	.95		3.70
Spray 3X (\$6/A)			18.00	17.85	35.85
Hoe Trees .05/tree		3.75			3.75
Disk 8X	2.2	3.30	4.18		7.48
Harrow 2X	.4	.60	.60		1.20
Furrow 3X	.9	1.35	1.48		2.83
Land plane	.4	.60	.60	Rent - .30	1.50
Irrigate 4X	8.0	10.00	.50	2 A-ft. @ 6.50 = 13.00 Irri. Dist. Tax = 7.85	31.35
Fertilize	.3	.45	.30	Nit. 75# @.12 = 9.00	9.75
Cover Crop	.2	.25	.25	Seed = 3.35	3.85
Thin (.35/tree)		26.25			26.25
Miscellaneous	3.0	3.75	2.50	6.50	12.75
<b>Pre-Harvest Costs</b>	<b>17.4</b>	<b>128.05</b>	<b>29.36</b>	<b>57.85</b>	<b>215.26</b>

	Man Labor Per Acre		Cash Costs Per Acre		Total Per Acre
	Hours	Cost	Equip- ment	Materials and Other Costs	
<u>HARVESTING:</u>					
Pick (\$25/Ton)		225.00			225.00
Haul Boxes	6.0	7.50	6.00		13.50
<b>Total Harvest Costs</b>	6.0	232.50	6.00		238.50
<b>Total Cash Exc. Taxes &amp; Rent</b>					453.76
Cash Overhead (office, accounting, auto, insurance, etc.)					22.69
Management 5% 9 Tons @ 100.00					45.00
County Taxes					25.00
<b>TOTAL CASH COSTS</b>					546.45
	<u>Investment per acre</u>	<u>Depreciation</u>	<u>Interest (6%) 1/</u>		
Land	\$1200		\$72.00		
Trees, Vines, Stand	800	\$20.00	24.00		
Buildings	20	1.00	.60		
Irrigation facilities	100	5.00	3.00		
Tractors	370	25.00	11.10		
Other equipment	180	18.00	5.40		
<b>Total</b>	<b>\$2670</b>	<b>\$69.00</b>	<b>\$116.10</b>		
<b>Total Depreciation</b>					69.00
<b>Total Interest on Investment</b>					116.10
<b>TOTAL COST OF PRODUCTION PER ACRE</b>					731.55
<b>TOTAL COST PER TON</b>					81.28

1/ On 1/2 original cost except land

Prepared by Ross R. Sanborn