

ANNUAL FEED REQUIREMENTS

Class	Number	Number Days	Milled Feed Per Hd/Day Pounds	Milled Feed Per Hd/Yr Pounds	Milled Feed Total-Class Pounds
450 Pound Boars	6.25	365	8	2920	18250
Adult Sows—					
Gestation	70	287	7	2009	140630
Lactation	70	78	11	858	60060
2nd Litter Gilts					
Gestation	31	129	6	774	23994
Lactation	30	35	11	385	11550
Replacement Gilts					
Growth/Gestation	35	166	6	996	34060
Lactation	31	35	10.5	368	11209
TOTAL - Breeding Herd					300553 Pounds 150 Tons

				Lbs/Litter	Creep Feed
Nursing Litters/Year	210	28		20	4200
Weaners - 20-40 lbs.				*****	Starter Feed
Av. Daily Gain=====)	.55	1731	36	1.5	55
Mkt Pigs - 40-70 lbs.					*****
Av. Daily Gain=====)	1.00	1723	30	3.3	99
Mkt Pigs - 70-100 lbs.					
Av. Daily Gain=====)	1.25	1714	24	4.25	102
Mkt Pigs/Replacement Gilts - 100-220lbs.					
Av. Daily Gain=====)	1.75	1706	69	6	411
TOTAL - Growing Pigs					1048006 Pounds 524 Tons

TOTAL - Entire Herd					1348559 Pounds
Total Feed per Pound of Pork Sold	3.01		Pounds		674 Tons

INVESTMENT COSTS	Unit	Quantity	Price or Cost/Unit	Value
Land	acres	5	3000	15000
Site Preparation				2500
Water system				10000
Farrowing House	crates	25	1000	25000
Weaning House				8000
Growing Unit				14000
Finishing Unit				19000
Sow & Boar Pens				10000
Waste Disposal System				7500
Breeding Stock				20000

TOTAL INVESTMENT				131000
Investment per Sow				1310

GROSS RECEIPTS	Wt/ Head	Unit	Quantity	Price Cost/Unit	Gross Receipts	% of Total	\$/CMT Sold	\$/ Sow	
Roaster or Feeder Pigs	95	Lbs.	0	71.00	.00 *	.00	.00	0	
Market Pigs	220	Lbs.	1669	51.00	187273.91 *	97.36	49.21	1873	
Cull Sows	400	Lbs.	30	35.00	4320.00 *	2.25	1.14	43	
Cull Gilts	300	Lbs.	5	48.00	540.00 *	.28	.14	5	
Cull Boars	400	Lbs.	2	25.00	200.33 *	.11	.05	2	

TOTAL POUNDS PORK SOLD	380354								
TOTAL GROSS					192342.24 *	100.00	50.54	1923	

OPERATING COSTS	Quantity	Unit	Price /Unit	Cost					
Feed Costs									
Milled Feed	674.28	Tons	180.00	121370.32	64.33	31.89	1214		
Creep Feed	2.10	Tons	225.00	472.50	.25	.12	5		
Starter Feed	47.95	Tons	205.00	9830.00	5.21	2.58	98		
TOTAL FEED COSTS					131672.90	69.79	34.60	1317	

Other Operating Costs	Quantity	Unit	Cost /Unit	Cost					
Operator's Labor									
Labor, Hired	0	Hours	5.00	.00	.00	.00	0		
Supplies & Repairs	1669	Pigs Sold	1.50	2503.66	1.33	.66	25		
Vet & Medicine	1669	Pigs Sold	1.00	1669.11	.88	.44	17		
Utilities	12	Months	170.00	2040.00	1.00	.54	20		
Freight & Commission	1669	Pigs Sold	2.00	3338.22	1.77	.88	33		
Replacement Stock	2	Boars	350.00	729.17	.39	.19	7		
Auto, Office & Misc.	1669	Pigs Sold	1.00	1669	.88	.44	17		
OTHER OPERATING COSTS					29949.26	15.87	7.87	299	
TOTAL OPERATING COSTS					161622.16				

FIXED COSTS					Cost				
Interest on Op. Costs	13.5	Percent	161622	5195.00	2.75	1.37	52		
Interest on Investment	11	Percent	131000	14410.00	7.64	3.79	144		
Insurance	1	Percent	76000	760.00	.40	.20	8		
Taxes	1	Percent	100500	1005.00	.58	.29	11		
Depreciation			93300	5610.00	2.97	1.47	56		
TOTAL FIXED COSTS					27060.00	14.34	7.11	271	

SUMMARY OF COSTS									
TOTAL FEED COSTS					131672.90	69.79	34.60	1317	
TOTAL OTHER OPERATING COSTS					29949.26	15.87	7.87	299	
TOTAL FIXED COSTS					27060.00	14.34	7.11	271	
TOTAL COSTS					188682.16	100.00	49.58	1887	
TOTAL COST(dollars)PER POUND OF PORK					.50				
TOTAL COST(cents)PER POUND OF PORK					49.58				
INCOME OVER COSTS					3660.00				
INCOME PER POUND OF PORK					.01				
INCOME PER HEAD MARKETED					2.19				