BUDGET IDENTIFICATION NUMBER 14611001001001 2 BUDGET RECORD NUMBER 432

FARM FLOCK SHEEP PRODUCTION BUDGET 1980 GLENN CO. BY MONTE BELL, FARM ADVISOR
120 ACRE IRRIGATED FARM DIANA DOUGLAS, SRA
HAY AND FORAGE CROPS RAISED 500 COMMERCIAL EWES

MONTHLY SUMMARY OF RECEIPTS AND EXPENSES

	YEAR	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TOTAL RECEIPTS	1	DOL.	0.	0.	0.	1086.	50877.	0.	4355.	0.	0.	28.	77.	0.
OPERATING INPUTS:														
IRRIG PASTURE	1	DOL.	0.	0.	1200.	0.	1200.	1200.	1200.	0.	1200.	0.	0.	0.
SUDAN PASTURE	1	DOL.	0.	0.	0.	120.	120.	120.	120.	120.	0.	0.	0.	0.
ROOT CROP PASTUR	1	DOL.	0.	0.	0.	0.	0.	0.	0.	0.	600.	0.	0.	0.
ALFALFA HAY	1	DOL.	0.	0.	0.	0.	0.	3015.	0.	3015.	0.	0.	0.	0.
IRR. PASTURE HAY	1	DOL.	0.	0.	0.	0.	460.	0.	0.	0.	0.	0.	0.	0.
SALT & MINERALS	1	DOL.	0.	0.	0.	0.	0.	0.	46.	0.	0.	0.	0.	0.
BY-PRODUCT CONC	1	DOL.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
REPLACEMENT RAM	1	DOL.	0.	0.	0.	0.	900.	0.	0.	0.	0.	0.	0.	0.
VET & MED.	1	DOL.	0.	0.	0.	0.	1000.	0.	0.	0.	0.	0.	1000.	0.
BAGS-TWINE-GR.FL	1	DOL.	0.	0.	125.	0.	0.	0.	0.	0.	0.	0.	0.	0.
BEDDING	1	DOL.	0.	0.	0.	0.	0.	0.	0.	0.	375.	0.	0.	0.
FENCING SUPPLIES	1	DOL.	0.	0.	0.	0.	0.	0.	100.	0.	0.	0.	0.	0.
TAXES	1	DOL.	0.	0.	2400.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MISCL EXPENSE	1	DOL.	0.	0.	0.	0.	250.	0.	0.	0.	0.	0.	250.	0.
TRACTOR FUEL COST	1	DOL.	99.	99.	99.	99.	99.	99.	0.	0.	0.	0.	99.	99.
TRACT REPAIR COST	1	DOL.	79.	79.	79.	79.	79.	79.	0.	0.	0.	0.	79.	79.
TRACTOR LUBE COST	1	DOL.	15.	15.	15.	15.	15.	15.	0.	0.	0.	0.	15.	15.
MACHRY FUEL COST	1	DOL.	12.	12.	12.	12.	12.	12.	12.	12.	12.	12.	21.	21.
MACHRY LUBE COST	1	DOL.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	3.	3.
MACH REPAIR COST	1	DOL.	18.	18.	18.	18.	18.	18.	6.	6.	6.	6.	24.	24.
MACHINERY LABOR	1	DOL.	355.	355.	355.	355.	355.	355.	23.	23.	23.	23.	369.	369.
INT. ON OPER CAP.	1	DOL.	23.	17.	85.	7.	0.	536.	150.	284.	176.	3.	111.	30.
COST	1	DOL.	602.	596.	4389.	706.	4509.	5450.	1658.	3462.	2394.	46.	1973.	642.

*** TOTALS OF THE ABOVE ITEMS ARE LISTED IN THE VARIABLE COST SECTION ON THE REVERSE SIDE ***

LABOR USE SUMMARY

MACHINERY LABOR	1	HOUR	101.	101.	101.	101.	101.	101.	7.	7.	7.	7.	106.	106.

LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	SIZE	INVESTMENT PURCH PRICE	NO. IN BUDGET	TOTAL VALUE	COST SUMMARY DEPR.	INTEREST	ING/ TAXES	TOTAL OWNERSHIP	FUEL & LUBE	REPAIRS	TOTAL OP COSTS
EQUIPMENT												
MISCL LIVSTK EQP	UNIT	1.	500.	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREEP FEEDER	TON	1.	150.	5.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WATER TROUGH	EACH	1.	23.	10.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAY RACK	UNIT	1.	50.	24.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAIN TROUGH	EACH	1.	13.	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOOT BATH	EACH	1.	150.	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BARN HAY	SQFT	2000.	5000.	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAIN BIN	BU	3700.	500.	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHEEP JAIL(S)	UNIT	1.	50.	25.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LBS.	500.	500.	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORRAL & RAIL	FEET	100.	200.	5.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCL LIVSTK EQP	UNIT	1.	500.	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIVESTOCK												
EWE(S)	HEAD	1.	60.	500.	30000.00	0.00	0.00	0.00	0.00			
RAM(S)	HEAD	1.	200.	15.	3000.00	0.00	0.00	0.00	0.00			
DOG(S)	HEAD	1.	125.	1.	125.00	0.00	0.00	0.00	0.00			
MACHINERY												
TRACTOR 25 HP			6300.00		6300.00	202.12	240.53	32.34	474.99	637.56	388.08	1025.64
TRACTOR 50 HP			11700.00		11700.00	128.70	153.15	20.59	302.44	271.54	247.10	518.64
PICKUP 1/2 TON			7500.00		7500.00	36.76	21.33	2.34	60.43	155.25	83.71	238.96
MOTORCYCLE			1000.00		1000.00	6.00	2.07	0.26	8.34	26.23	5.93	32.16
SHEEP TRAILER			525.00		525.00	1.19	1.01	0.14	2.34	0.03	1.45	1.48
SELF-UNLOAD WAGON			3300.00		3300.00	37.08	28.19	3.67	68.94	1.13	56.26	57.39
SPIKETOOTH HARROW			5000.00		5000.00	37.46	24.01	[illegible]	[illegible]	[illegible]	32.77	33.43
LAND												
IRRIG PASTURE	ACRE		1200.00	120.0	144000.00		14400.00	120.00	14520.00			
TOTALS					212450.00	449.30	14871.20	183.33	15504.02	1092.39	815.31	1907.70
TOTAL PER HEAD					424.90000	0.8990	29.7424	0.3667	31.0080	2.1848	1.6306	3.8154

150% LAMB CROP RAISED (17% REPLACEMENT EWES, 120% MILKFAT, 13% FED)
DEATH LOSS-EWES 7% RAMS 12% CULLS SOLD-EWES 10% RAMS 8% 3 RAMS/100 EWES
RAM LAMBS BOUGHT REPL. EWES BRED AT 7 MO. (50% LAMB CROP) WOOL PUPDATED 02/07/80

UC Cooperative Extension

BUDGET IDENTIFICATION NUMBER 14611001001001 2 — BUDGET RECORD NUMBER 432
HARVEST OR SALE MONTH 5

FARM FLOCK SHEEP PRODUCTION BUDGET 1980 GLENN CO. BY MONTE BELL, FARM ADVISOR
120 ACRE IRRIGATED FARM — DIANA DOUGLAS, SRA
HAY AND FORAGE CROPS RAISED 500 COMMERCIAL EWES

COSTS AND RETURNS WILL BE DIVIDED BY 500.0 HEAD TO OBTAIN PER HEAD COSTS

LINE		1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	13 PRICE	14 WEIGHT	15 UNIT CODE	16 ITEM CODE	17 TYPE	18 YEAR
PRODUCTION						NUMBER OF UNITS													
1	MILK SLTR LAMBS	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.750	105.000	12.	58.	2.	0.
2	FED SLTR LAMBS	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.670	100.000	12.	59.	2.	0.
3	LAMBS, EWE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	12.	48.	2.	0.
4	LAMBS, FEEDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	12.	50.	2.	0.
5	CULL EWES	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.200	150.000	12.	56.	2.	0.
6	CULL RAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.150	185.000	12.	57.	2.	0.
7	EWE FLEECE	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.700	8.000	12.	94.	2.	0.
8	RAM FLEECE	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.700	4.000	12.	97.	2.	0.
9	LAMB FLEECE	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.700	4.000	12.	98.	2.	0.
10	TAG WOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	0.00	0.300	0.500	12.	99.	2.	0.
11	GOV'T WOOL PAYMT	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.300	10.680	12.	489.	2.	0.
12	GOV'T LAMB PYMT	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.400	1.000	1.	488.	2.	0.
13	HOME SLTR SHEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	12.	60.	2.	0.
14	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	45.	2.	0.
15	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	45.	2.	0.
OPERATING INPUTS						RATE/UNIT								PRICE	NUMBER UNITS	UNIT CODE	ITEM CODE	TYPE	YEAR
16	PASTURE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	7.	158.	3.	0.
17	STUBBLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	167.	3.	0.
18	IRRIG PASTURE	0.00	0.00	0.20	0.00	0.20	0.20	0.20	0.00	0.20	0.00	0.00	0.00	60.000	100.000	7.	144.	3.	0.
19	SUDAN PASTURE	0.00	0.00	0.00	0.20	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	30.000	20.000	7.	155.	3.	0.
20	ROOT CROP PASTUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	30.000	20.000	7.	196.	3.	0.
21	ALFALFA HAY	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	90.000	67.000	3.	178.	3.	0.
22	IRR. PASTURE HAY	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.000	23.000	3.	184.	3.	0.
23	PELLETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	3.	183.	3.	0.
24	FEED GRAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.000	71.000	3.	173.	3.	0.
25	SALT & MINERALS	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	8.000	57.000	16.	103.	3.	0.
26	PROTEIN SUPPLE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	16.	108.	3.	0.
27	BY-PRODUCT CONC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.000	45.000	3.	197.	3.	0.
28	REPLACEMENT EWE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	1.	52.	3.	0.
29	REPLACEMENT RAM	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.000	3.000	1.	51.	3.	0.
30	SEASONAL LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	9.	330.	3.	0.
31	FAMILY LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	40.	331.	3.	0.
32	SHEARING EWES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.000	474.000	1.	374.	3.	0.
33	SHEARING RAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.000	12.000	1.	375.	3.	0.
34	SHEARING LAMBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.000	375.000	1.	376.	3.	0.
35	TAGGING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.500	512.000	1.	482.	3.	0.
36	VET & MED.	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	4.000	500.000	1.	416.	3.	0.
37	BAGS-TWINE-BR.FL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.250	500.000	1.	379.	3.	0.
38	BEDDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.750	500.000	6.	387.	3.	0.
39	FENCING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	100.000	1.000	44.	392.	3.	0.
40	TAXES	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.000	120.000	7.	440.	3.	0.
41	MISCL EXPENSE	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.000	500.000	1.	400.	3.	0.
42	MISCL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.	400.	3.	0.
MACHINERY REQUIREMENTS						TIMES OVER									A CREW LABOR	POWER UNIT	MACH CODE	TYPE	YEAR
43	PICKUP 1/2 TON	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.000	0.000	0.	13.	4.	0.
44	3W MOTORCYCLE	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.000	0.000	0.	28.	4.	0.
45	TRACTOR 25 HP	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.000	0.000	0.	1.	4.	0.
46	TRACTOR 50 HP	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.000	0.000	0.	3.	4.	0.
47	SHEEP TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.000	0.000	13.	48.	4.	0.
48	SELF-UNLOAD WAG*	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.000	0.000	1.	45.	4.	0.
51	SPIKEHARROW	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.000	0.000	0.	70.	4.	0.

EQUIPMENT REQUIREMENTS	NUMBER UNITS	PROPORT OF COST	XXX EQUIP CODE	TYPE	XXXX
52 MISCL LIVSTK EQP	0.000	0.000	0. 72.	5.	0.
53 CREEP FEEDER	5.000	0.000	0. 43.	5.	0.
54 WATER TROUGH	10.000	0.000	0. 34.	5.	0.
55 HAY RACK	24.000	0.000	0. 46.	5.	0.
56 GRAIN TROUGH	0.000	0.000	0. 70.	5.	0.
57 FOOT BATH	1.000	0.000	0. 71.	5.	0.
58 BARN WAY	1.000	0.000	0. 2.	5.	0.
59 GRAIN BIN	1.000	0.000	0. 35.	5.	0.
60 SHEEP PEN(S)	25.000	0.000	0. 73.	5.	0.
61	1.000	0.000	0. 20.	5.	0.
62 CORRAL & RAIL	5.000	0.000	0. 21.	5.	0.
63 MISCL LIVSTK EQP	1.000	0.000	0. 72.	5.	0.
LIVESTOCK INVESTMENT					
64 EWE(S)	500.000	0.000	0. 60.	5.	0.
65 RAM(S)	15.000	0.000	0. 61.	5.	0.
66 DOG(S)	1.000	0.000	0. 57.	5.	0.

LAND REQUIREMENTS	CHARGE METHOD	PAST NAME	NUMBER OF ACRES	VALUE OR COST/ACRE	TAXES PER ACRE
71 IRRIG PASTURE	1.	144.	120.00	1200.00	1.00

150% LAMB CROP RAISED (17% REPLACEMENT EWES, 120% MILKFAT, 13% FED)
DEATH LOSS-EWES 7% RAMS 12% CULLS SOLD-EWES 10% RAMS 8% 3 RAMS/100 EWES
RAM LAMBS BOUGHT REPL. EWES BRED AT 7 MO. (50% LAMB CROP WOOL [illegible]/07/[illegible]

MACHINERY COMPLEMENT 10
EQUIPMENT COMPLEMENT 2

	LINE	CHANGE	LINE	CHANGE	LINE	CHANGE	LINE	CHANGE	LINE	CHANGE
GENERAL NAME CHANGE->	488	GOV'T LAMB PYMT	60	HOME SLTR SHEEP	45	OTHER INCOME	196	ROOT CROP PASTUR	197	BY-PRODUCT CONC
	331	FAMILY LABOR	387	BEDDING	57	FED SLTR LAMBS	58	MILK SLTR LAMBS	94	EWE FLEECE
	184	IRR. PASTURE HAY	374	SHEARING EWES	375	SHEARING RAMS	376	SHEARING LAMBS	97	RAM FLEECE
	98	LAMB FLEECE	99	TAG WOOL	183	PELLETS	392	FENCING SUPPLIES		

	BY CL	VALUE	BY CL	VALUE	BY CL	VALUE	BY CL	VALUE	BY CL	VALUE	BY CL	VALUE
MACH COMP CHGS->	70. 9.	400.000000	70.13.	5000.000000								
EQUP COMP CHGS->	43. 6.	150.000000	34. 6.	22.500000	46. 6.	50.000000	71. 6.	150.000000	35. 6.	500.00000	073. 6.	50.00000
	20. 2.	500.000000	20. 3.	12.000000	20. 4.	2.000000	20. 5.	500.000000	20. 6.	500.00000	020. 7.	10.00000
	20. 8.	0.200000	20. 9.	0.000000	20.10.	0.000000	21. 6.	200.000000	72. 6.	500.00000	060. 6.	60.00000
	61. 6.	200.000000	57. 6.	125.000000								

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