Sample Costs | My Costs
--- | ---
Pre-Harvest Cash Costs | Per Acre | Per Crate | Per Acre | Per Crate |
Plow or disc 2X 1 hr. crawler tractor | $5.30 |  |  |  |
Chisel 2X 1 hr. crawler tractor | 5.30 |  |  |  |
Float or landplane 2X: 1 hr crawler tractor list and apply pre-plant fertilizer |  |  |  |  |
1 hr. wheel tractor | 3.50 |  |  |  |
250 lbs. 16-20-0 at $69.00 ton | 8.62 |  |  |  |
Pre-irrigate: 6" water at $10.00 a ft. labor | 5.00 |  |  |  |
Shape beds, incorporate herbicide and plant 1 1/4 hrs. wheel tractor: 1 1/4 hrs. man labor | -6.75 |  |  |  |
herbicide | 11.50 |  |  |  |
Seed: 1 1/4 lbs. at $12.00 | 15.00 |  |  |  |
Thin: hand weed | 40.00 |  |  |  |
Cultivate 5X: including one fertilizer app. 3 hrs. wheel tractor | 10.50 |  |  |  |
120 lbs. N. at 10¢ | 12.00 |  |  |  |
Irrigate 6X: (furrow) including one application at 40 lbs. N. total 2 ac. of water at $10.00 fertilizer | 20.00 |  |  |  |
labor: total for six times | 2.40 |  |  |  |
Pest Control: materials application | 85.00 |  |  |  |
Misc.: including 1 hr. wheel tractor | 24.50 |  |  |  |
Repairs to equipment ex tractors | 8.00 |  |  |  |
Rent: 1/2 year | 10.00 |  |  |  |
Supervision | 50.00 |  |  |  |
Office car operating capital, business costs etc. | 22.18 |  |  |  |

Total Pre-Harvest Cash Costs: 391.85 65

Harvesting Costs: Total for labor, supervision loading, hauling, carton and selling: 708.00

Total Harvesting and Sales Costs: 708.00 1.18

Total Cash Costs: 1099.85 1.83

Depreciation:

- 80 h.p. track layer: 3 hrs. at $1.80 | 5.40 |
- 50 h.p. wheel tractor: 6 1/4 hrs. at 74¢ | 4.62 |
- Other equipment: $76.00 costs 1/2 year basis | 3.80 |
- $38.00 cost 10 yr. life |

Total depreciation (tenant): 13.82 02

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Lettuce - Cont.

Interest on investment at 7%

80 h.p. track layer: 3 hrs. at 72¢ $ 2.16
50 h.p. wheel tractors: 6 1/4 hrs. at 30¢ 1.88
other equipment: $26.00 1/2 yr. basis 1.33
$38.00 cost: $19.00 at 7% 1.33

<table>
<thead>
<tr>
<th>Interest on investment (tenant)</th>
<th>5.37</th>
<th>.01</th>
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</thead>
<tbody>
<tr>
<td>Total cost of production (tenant)</td>
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</table>

Sample Costs of Production at Varying Yields

<table>
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<tr>
<th>Yield: Packed cartons per acre (24 heads)</th>
<th>400</th>
<th>500</th>
<th>550</th>
<th>600</th>
<th>650</th>
<th>700</th>
<th>800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total costs per carton</td>
<td>$2.22</td>
<td>2.00</td>
<td>1.93</td>
<td>1.86</td>
<td>1.81</td>
<td>1.77</td>
<td>1.69</td>
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</tbody>
</table>

Sample Costs per Carton at the Indicated Yields with Varying Water Costs

<table>
<thead>
<tr>
<th>Yield: Cartons per acre</th>
<th>Total Costs per carton at the indicated water costs per acre foot</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1.00</td>
</tr>
<tr>
<td>400</td>
<td>2.15</td>
</tr>
<tr>
<td>500</td>
<td>1.96</td>
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<tr>
<td>550</td>
<td>1.89</td>
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<tr>
<td>600</td>
<td>1.83</td>
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<tr>
<td>650</td>
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<tr>
<td>700</td>
<td>1.74</td>
</tr>
<tr>
<td>800</td>
<td>1.67</td>
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</table>

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