

# SAMPLE COST OF APRICOT PRODUCTION

<u>INVESTMENT*</u>	<u>PER ACRE</u>	<u>ANNUAL INTEREST @ 6%</u>
Land	\$1,200.	\$ 72.00
Trees	600.	36.00
Irrigation System	65.	3.90
Buildings	100.	6.00
Equipment	320.	19.20
<b>TOTAL</b>	<b>\$2,285.</b>	<b>\$137.10</b>

<b>TOTAL COST PER ACRE</b>	<b>\$718.90</b>
Cost Per Ton @ 6 ton Yield	\$119.81

\*Depreciated Value, except for land.

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## NEW EQUIPMENT INVESTMENT FOR APRICOT PRODUCTION

<u>ITEM</u>	<u>COST</u>	<u>OPERATION COST PER HOUR</u>
Tractor -40 H.P. Track 30 H.P. Wheel	\$11,700.	\$1.25
Brush Rake	5,000.	.85
Sprayer - 500 Gallon	600.	.10
Disc - 9'	5,500.	2.65
Props	1,200.	.80
Ladders	3,600.	
Bags and Buckets	240.	
Forklift	60.	
Pickup	1,600.	
Truck	2,500.	
Miscellaneous	4,000.	
	2,400.	
<b>TOTAL INVESTMENT</b>	<b>\$38,400.</b>	
Per Acre on 60 Acres	\$640.	

AGRICULTURAL EXTENSION SERVICE  
UNIVERSITY OF CALIFORNIA  
SOLANO COUNTY

PREPARED BY

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AND

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PRODUCTION DATA: Based on 60 Acre in Fruit - 75 Trees  
per acre: Yield - 6 tons

Labor @ \$1.55 and \$2.00 per hour, including Social  
Security, Compensation Insurance and Housing

CASH AND LABOR COST PER ACRE

OPERATION	HOURS PER ACRE	CASH AND LABOR COST PER ACRE			DEPRECIATION	MATERIALS KIND AND QUANTITY	COST	TOTAL
		LABOR	FUEL & REPAIRS					
<u>Cultural Costs</u>								
Prune 75 trees @ \$1.00 + 10%		\$ 82.50	\$ 1.00		\$ .10		\$ 83.60	
Brush Disposal	2.0	4.00	1.90		7.70		13.60	
Spray - 3 times	1.5	3.00	5.85		12.70	Material \$30.00	51.55	
Fertilize	.5	1.00	.45		1.70	Nitrogen-60 lbs. @ 11¢ 6.60		
						Spreader Rent .50	10.25	
Cultivate - 8 times	4.0	8.00	8.20		11.40		27.60	
Irrigate - 3 times	6.0	12.00	1.50		12.50	Water-2' @ \$3.00 6.00		
						Power-2' @ \$2.25 4.50		
						Irrigation District Tax 11.90	48.40	
Thin	30.0	46.50					46.50	
Wire & Prop	2.0	4.00	.50		.10	2.00	6.60	
Miscellaneous		4.00	2.00		19.00	4.00	29.00	
<b>TOTAL CULTURAL COSTS</b>		<b>\$165.00</b>	<b>\$21.40</b>		<b>\$ 65.20</b>	<b>\$65.50</b>	<b>\$317.10</b>	
<u>Harvest Costs</u>								
Contract @ \$24.00 per ton		\$144.00			\$ 3.20		\$147.20	
<u>Overhead</u>								
Miscellaneous, office, etc.					\$ 2.00	\$23.20	\$ 25.20	
Taxes						28.00	28.00	
Trees					34.30		34.30	
<b>TOTAL OVERHEAD</b>					<b>\$ 36.30</b>	<b>\$51.20</b>	<b>\$ 87.50</b>	
<b>TOTAL CASH AND DEPRECIATION COST</b>		<b>\$309.00</b>	<b>\$21.40</b>		<b>\$104.70</b>	<b>\$116.70</b>	<b>\$551.80</b>	
Management 5% of 6 ton @ \$100.00							\$ 30.00	