

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST	YOUR COST
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1. GROSS RECEIPTS						
YEARLING, STEER	650.00	LBS.	0.750	980.000	477750.00	
TOTAL GROSS INCOME PER LBS.					477750.00	0.75
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2. VARIABLE COSTS						
FEED COSTS						
COTTONSEED MEAL		LBS.	0.100	100000.000	10000.00	
MIXED HAY		LBS.	0.030	50000.000	1500.00	
FEED FOR HORSES		DOL.	1.000	260.000	260.00	
TOTAL FEED COST					11760.00	
OTHER COSTS						
CALVES, STEER		LBS.	0.800	450000.000	360000.00	
SALT		LBS.	0.029	12500.000	362.50	
VET & MED.		DOL.	4.000	1000.000	4000.00	
HERDSMAN		MO.	1000.000	6.500	6500.00	
SULPHUR		LBS.	0.065	60000.000	3900.00	
TAX ON STOCKERS		H-DA	0.005	196000.000	980.00	
MACHINE HIRE		DOL.	300.000	1.000	300.00	
MACHINERY (FUEL-LUBE-REP)		DOL.			1315.27	
EQUIPMENT (FUEL-LUBE-REP)		DOL.			1969.97	
LABOR: TRACTOR & MACHINERY		HRS.	3.500	275.04	962.64	
LABOR: LIVESTOCK		HRS.	3.500	200.00	700.00	
LABOR: EQUIPMENT		HRS.	3.500	34.20	119.70	
INTEREST ON OPER. CAP.		DOL.	0.100	289749.11	28974.91	
TOTAL VARIABLE COSTS					421844.99	
VAR. COST PER LBS.						0.66
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3. INCOME ABOVE OPERATING COSTS					55905.01	
INCOME PER LBS.						0.09
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4. CASH OVERHEAD						
REAL PROPERTY TAXES					7799.56	
CAPITAL LIVESTOCK TAXES					3.65	
TOTAL CASH OVERHEAD					7803.21	
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5. FIXED COSTS						
CAPITAL & INTEREST						
INT. ON LIVESTOCK CAPITAL		DOL.	0.100	937.50	93.75	
INT. ON EQUIPMENT CAPITAL		DOL.	0.100	47187.00	4718.70	
INT. ON MACHINERY CAPITAL		DOL.	0.100	1411.61	141.16	
INT. ON FARMSTEAD		DOL.	0.083	600.00	49.50	
INT. ON WINTER RANGE		DOL.	0.083	599400.00	49450.50	
TOTAL INTEREST					54453.61	
DEPRECIATION						
DEPR. ON LIVESTOCK		DOL.			112.50	
DEPR. ON EQUIPMENT		DOL.			5042.49	
DEPR. ON MACHINERY		DOL.			288.94	
TOTAL DEPRECIATION					5443.92	
TOTAL FIXED COSTS					67700.74	
FIXED COSTS PER LBS.						0.11
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6. TOTAL COSTS					489545.73	
TOTAL COST PER LBS.						0.77
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7. NET RETURNS					11799.73	
NET RETURNS PER LBS.						-0.02
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PURCHASE NOV. 1, SOLD MAY 15. 2% MORTALITY. 200 LB. GAIN PER HEAD  
3000 A. GOOD ANNUAL RANGE.

AUTHOR: WALTER JOHNSON  
UPDATED 03/06/79

UC Cooperative Extension

SHASTA COUNTY STOCKER CATTLE - BALD HILLS

		MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL
YEAR	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	1 DOL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00477750.00
<b>OPERATING INPUTS:</b>														
COTTONSEED MEAL	1 DOL.	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	4000.00	10000.00
MIXED HAY	1 DOL.	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1500.00
FEED FOR HORSES	1 DOL.	40.00	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	260.00
CALVES, STEER	1 DOL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00360000.00
SALT	1 DOL.	87.00	29.00	29.00	29.00	14.50	0.00	0.00	0.00	0.00	0.00	87.00	87.00	362.50
VET & MED.	1 DOL.	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	1000.00	300.00	4000.00
HERDSMAN	1 DOL.	1000.00	1000.00	1000.00	1000.00	500.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	6500.00
SULPHUR	1 DOL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3900.00	0.00	0.00	3900.00
TAX ON STOCKERS	1 DOL.	155.00	140.00	155.00	150.00	75.00	0.00	0.00	0.00	0.00	0.00	150.00	155.00	980.00
MACHINE HIRE	1 DOL.	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
MACHRY FUEL COST	1 DOL.	84.96	84.96	68.34	68.34	52.62	0.00	0.00	0.00	0.00	41.57	85.88	84.96	571.62
MACHRY LUBE COST	1 DOL.	12.75	12.75	10.26	10.26	7.90	0.00	0.00	0.00	0.00	6.24	12.89	12.75	85.80
MACH REPAIR COST	1 DOL.	97.71	97.71	78.66	78.66	60.84	0.00	0.00	0.00	0.00	47.62	98.94	97.71	657.84
EQUIP REPAIR COST	1 DOL.	164.16	164.16	164.16	164.16	164.16	164.16	164.16	164.16	164.16	164.16	164.16	164.16	1969.97
MACHINERY LABOR	1 DOL.	143.08	143.08	115.08	115.08	88.62	0.00	0.00	0.00	0.00	70.00	144.62	143.08	962.64
LIVESTOCK LABOR	1 DOL.	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	0.00	700.00
EQUIPMENT LABOR	1 DOL.	9.98	9.98	9.98	9.98	9.98	9.98	9.98	9.98	9.98	9.98	9.98	9.98	119.70
INT. ON OPER. CAP	1 DOL.	326.35	129.58	105.85	84.52	39.09	4.07	2.03	0.00	22.38	359.13	27462.26	439.64	28974.91
COST	1 DOL.	5920.99	2721.22	2646.32	2619.99	1602.72	248.21	246.17	244.14	266.52	4668.69	7034.28	421844.99	

LABOR USE SUMMARY														
	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
MACHINERY LABOR	1 HOUR	40.88	40.88	32.88	32.88	25.32	0.00	0.00	0.00	0.00	20.00	41.32	40.88	275.04
LIVESTOCK LABOR	1 HOUR	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	200.00
EQUIPMENT LABOR	1 HOUR	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	34.20

LIVESTOCK INVESTMENT AND COST SUMMARY

NAME	UNIT	INVESTMENT				COST SUMMARY							
		PURCH PRICE	NO. IN BUDGET	TOTAL VALUE	DEPR.	INTEREST	INS/TAXES	TOTAL OWNERSHIP	FUEL & LUBE	REPAIRS	TOTAL OP COSTS		
<b>EQUIPMENT</b>													
BARN HAY	SOFT	2000.00	5000.00	1.00	5000.00	112.50	275.00	56.25	443.75	0.00	31.25	31.25	
BARBWIRE 5 STRND	MILE	1.00	6100.00	9.00	54900.00	2745.00	2745.00	617.63	6107.63	0.00	1372.50	1372.50	
BARBWIRE 4 STRND	MILE	1.00	5200.00	3.50	18200.00	910.00	910.00	204.75	2024.75	0.00	455.00	455.00	
CORRAL & RAIL	FEET	100.00	310.00	8.00	2480.00	124.00	124.00	27.90	275.90	0.00	62.00	62.00	
SCALES LIVSTK	TON	10.00	5500.00	1.00	5500.00	165.00	302.50	61.88	529.38	0.00	18.33	18.33	
CAT SQZ UPRIGHT	UNIT	1.00	300.00	1.00	300.00	13.50	16.50	3.38	33.38	0.00	7.50	7.50	
SELF FEEDER	EACH	1.00	270.00	25.00	6750.00	964.29	337.50	75.94	1377.72	0.00	19.29	19.29	
STOCK CHUTE	FEET	10.00	41.00	4.00	164.00	8.20	8.20	1.85	18.25	0.00	4.10	4.10	
<b>LIVESTOCK</b>													
HORSE	HEAD	1.00	750.00	2.00	1500.00	112.50	93.75	3.65	209.90				
<b>MACHINERY</b>													
TRACTOR 25 HP			6300.00		6300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK 2 TON			15000.00		15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PICKUP 1/2 TON			7500.00		7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PICKUP 4X4			12000.00		12000.00	3.35	1.63	0.24	5.22	7.65	7.62	15.27	
HORSE TRAILER			1265.00		1265.00	1.37	0.94	0.17	2.47	0.06	2.97	3.03	
<b>LAND</b>													
FARMSTEAD	ACRE		200.00	3.00	600.00		49.50	6.75	56.25				
WINTER RANGE	ACRE		200.00	2997.00	599400.00		49450.50	6743.25	56193.75				
TOTALS					736859.00	5159.70	54315.02	7803.61	67278.33	7.71	1980.55	1988.26	
TOTAL PER LBS.					1.16	0.01	0.09	0.01	0.11	0.00	0.00	0.00	

PURCHASE NOV. 1, SOLD MAY 15. 2% MORTALITY. 200 LB. GAIN PER HEAD  
3000 A. GOOD ANNUAL RANGE.

UC Cooperative Extension  
AUTHOR: WALTER JOHNSON  
UPDATED 03/06/79

INCOME ABOVE VARIABLE COSTS

WHEN THE PRICE OF YEARLING, STEER RANGES FROM 0.65 TO 0.85  
 AND THE QUANTITY OF YEARLING, STEER RANGES FROM 636510.00 TO 637490.00

	PRICE OF YEARLING, STEER				
	0.65	0.70	0.75	0.80	0.85
	*****				
636510.00 *	-8113.49	23712.01	55537.51	87363.01	119188.51
* 636755.00 *	-7954.24	23883.51	55721.26	87559.01	119396.76
QUANTITY OF * 637000.00 *	-7794.99	24055.01	55905.01	87755.01	119605.01
YEARLING, STEE * 637245.00 *	-7635.74	24226.51	56088.76	87951.01	119813.26
* 637490.00 *	-7476.49	24398.01	56272.51	88147.01	120021.51
* 637490.00 *					

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 UPDATED 03/06/79

BUDGET IDENTIFICATION NUMBER 1 845001631011 2  
 HARVEST OR SALE MONTH 8

BUDGET RECORD NUMBER 415

SHASTA COUNTY STOCKER CATTLE - BALD HILLS

COSTS AND RETURNS WILL BE  
 DIVIDED BY 637000.0 LBS.  
 TO OBTAIN PER LBS. COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT	ITEM	TYPE	YEAR
PRODUCTION	NUMBER OF UNITS																	
1 YEARLING, STEER	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.750	650.000	12.	7.	2.	0.

OPERATING INPUTS	RATE/UNIT												PRICE	NUMBER	UNIT	ITEM	TYPE	YEAR		
														UNITS	CODE	CODE				
11 CALVES, STEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.800	*****	12.	4.	3.	0.
12 COTTONSEED MEAL	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	40.00	0.100	*****	12.	109.	3.	2.	
13 MIXED HAY	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.030	*****	12.	181.	3.	2.		
14 SALT	3.00	1.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.029	*****	12.	106.	3.	0.		
15 VET & MED.	0.13	0.13	0.13	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.25	0.13	4.000	*****	15.	416.	3.	0.		
16 HERDSMAN	1.00	1.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	1.00	1.00	*****	1.000	40.	338.	3.	0.		
17 SULPHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.065	600.000	12.	224.	3.	0.		
18 FEED FOR HORSES	40.00	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	1.000	1.000	15.	182.	3.	2.		
20 TAX ON STOCKERS	31.00	28.00	31.00	30.00	15.00	0.00	0.00	0.00	0.00	0.00	30.00	31.00	0.005	*****	39.	447.	3.	0.		
21 MACHINE HIRE	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.000	1.000	15.	300.	3.	0.		

MACHINERY REQUIREMENTS	TIMES OVER												M CREW	POWER	MACH	TYPE	YEAR	
													LABOR	UNIT	CODE			
38 PICKUP 4X4	*****	800.00	800.00	600.00	0.00	0.00	0.00	0.00	0.00	500.00	*****	0.000	0.000	0.	14.	4.	0.	
39 HORSE TRAILER	10.00	10.00	10.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	10.00	0.000	0.000	14.	43.	4.	0.
49 LIVESTOCK LABOR	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00						

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST		CODE		
51 BARN HAY	1.000	1.000	0.	2.	5.	0.
52 BARB WIRE 5 STRND	9.000	1.000	0.	16.	5.	0.
53 BARB WIRE 4 STRND	3.500	1.000	0.	15.	5.	0.
54 CORRAL & RAIL	8.000	1.000	0.	22.	5.	0.
55 SCALES LIVSTK	1.000	1.000	0.	28.	5.	0.
56 CAT SQZ UPRIGHT	1.000	1.000	0.	25.	5.	0.
57 SELF FEEDER	25.000	1.000	0.	76.	5.	0.
58 STOCK CHUTE	4.000	1.000	0.	23.	5.	0.
LIVESTOCK INVESTMENT						
60 HORSE	2.000	1.000	0.	56.	5.	0.

LAND REQUIREMENTS	CHARGE	PAST	NUMBER	VALUE OR	TAXES
	METHOD	NAME	OF ACRES	COST/ACRE	PER ACRE
71 FARMSTEAD	1.	150.	3.00	200.00	0.00
72 WINTER RANGE	1.	148.	2997.00	200.00	0.00

PURCHASE NOV. 1, SOLD MAY 15. 2% MORTALITY. 200 LB. GAIN PER HEAD  
 3000 A. GOOD ANNUAL RANGE.

AUTHOR: WALTER JOHNSON  
 UPDATED 03/06/79

MACHINERY COMPLEMENT 10  
 EQUIPMENT COMPLEMENT 2

\*\*\*NO NAME CHANGES HAVE BEEN STORED WITH THIS BUDGET\*\*\*

PARAMETER CHGS-->	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE	BW CL	VALUE
10.		3.500000	13.	0.000000	6.	0.100000	11.	3.500000				