

IRRIGATED BARLEY - SINGLE CROPPED

Cost Analysis Work Sheet - 1980

Sample costs to produce irrigated barley in Fresno County (West Side). Based on a yield of 4500 lbs. per acre. Field labor at \$4.50 per hour total and equipment operator \$5.50, including social security and workmen's compensation insurance. Heavy crawler per hour cash costs \$10.20, depreciation \$4.40, and interest \$4.00. Medium wheel diesel tractor \$4.60, \$2.00, and \$1.40.

	Sample Costs		My Costs	
	Per Acre	Per CWT	Per Acre	Per CWT
PRE-HARVEST CASH COSTS:				
Land preparation: 1½ hrs labor & crawler tractor	\$23.55			
Disc & harrow: 1/4 hr crawler tractor	2.62			
Plant: seed 80 lbs @ 15¢/lb	12.00			
1/4 hr wheel tractor	2.52			
Fertilizer: 80 lbs N @ 15¢ (NH ₃)	12.00			
Broadleaf weed control - custom, 1/3 acres/yr	1.50			
Oat control, 1/3 acreage per year	2.38			
Two crop irrigations: labor 1 hr.	4.50			
Water: 1.9' ac.ft @ \$12.00/Ac.Ft. 1/	22.80			
Misc. labor incl. 1/6 hr crawler	4.00			
County taxes	11.00			
Repairs to equipment except tractors	9.00			
Office, car, operating capital, insurance, etc.	12.54			
TOTAL PRE-HARVEST CASH COSTS	120.41	2.68		
HARVESTING COSTS:				
\$9.00 per acre + \$4.400 per ton + \$6.00 per ton hauling	31.50			
TOTAL HARVESTING COSTS	31.50	.70		
TOTAL CASH COSTS	151.91	3.38		
DEPRECIATION:				
Irrigation system: 260 - 16 yrs	16.25			
Crawler: 1 5/6 hrs @ \$4.40	8.07			
Wheel Tractor: 1/4 hr @ \$2.00	.50			
Equipment except tractors: \$90 - 10 yrs life	9.00			
TOTAL DEPRECIATION	33.82	.75		
INTEREST ON INVESTMENT @ 12%:				
Land: \$900	108.00			
Irrigation system: 1/2 cost \$130	15.60			
Crawler: 1 5/6 hrs @ \$4.00	7.33			
Wheel Tractor: 1/4 hrs @ \$1.40	.35			
Equipment except tractors: 1/2 cost \$45.00	5.40			
TOTAL INTEREST ON INVESTION	136.68	3.03		
TOTAL COST OF PRODUCTION	322.41	7.16		

1/ See back for sample costs at varying yields and water costs.

SAMPLE COST AT VARYING YIELDS & WATER COSTS

Water Cost \$12.00/Ac.Ft.

Yield: Lbs/A	3500	4000	4500	5000	5500
Cash Cost/CWT	4.20	3.74	3.38	3.09	2.85
Total Cost/CWT	9.07	8.00	7.16	6.50	5.95

Water Cost \$32.00/Ac.Ft.

Yield: Lbs/A	3500	4000	4500	5000	5500
Cash Cost/CWT	5.29	4.69	4.22	3.85	3.54
Total Cost/CWT	10.16	8.95	8.00	7.26	6.64

Water Cost \$87.00/Ac.Ft.

Yield: Lbs/A	3500	4000	4500	5000	5500
Cash Cost/CWT	8.27	7.30	6.55	5.94	5.44
Total Cost/CWT	13.14	11.56	10.33	9.35	8.54

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#143

TITLE: IRRIGATED BARLEY PRODUCTION
WESTSIDE FRESNO COUNTY 1980
SINGLE CROPPED - YIELD OF 45 CWT.

BY BOB SHEESLEY, FARM ADVISOR

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST PER ACRE	YOUR COST
1. GROSS RECEIPTS FROM PRODUCTION:					
BARLEY	CWT.	5.940	45.000	\$ 267.30	
TOTAL RECEIPTS:				\$ 267.30	
2. VARIABLE COSTS:					
PREHARVEST:					
BARLEY, SEED	CWT.	15.000	0.800	\$ 12.00	
NITROGEN	LBS.	0.150	80.000	12.00	
IRRIG DIST WATER	ACIN	1.000	22.800	22.80	
BROAD LEAF HERB	ACRE	3.000	0.333	1.00	
HERBICIDE APP	APLC	2.500	0.667	1.67	
WILD OAT CONTROL	ACRE	3.500	0.334	1.17	
TRACTOR (FUEL-LUBE-REPAIRS)	ACRE			12.70	
EQUIPMENT (FUEL-LUBE-REPAIRS)	ACRE			8.93	
BUILDINGS (FUEL-LUBE-REPAIRS)	ACRE			1.55	
IRRIGATION (POWER-LUBE-REP)	ACIN	0.675	22.800	15.40	
MACHINERY LABOR	HOUR	5.500	1.368	7.52	
IRRIGATION LABOR	HOUR	4.500	1.000	4.50	
INTEREST ON OPERATING CAP.	DOL.	0.140	35.783	4.82	
TOTAL PREHARVEST COSTS:				\$ 106.05	
PREHARVEST COST PER CWT.				\$ 2.3566	
HARVEST:					
CUSTOM COMBINE	ACRE	9.000	1.000	9.00	
CUSTOM COMBINE	CWT.	0.220	45.000	9.90	
CUSTOM HAULING	TON	6.000	2.250	13.50	
TOTAL HARVEST COSTS:				\$ 32.40	
HARVEST COST PER CWT.				\$ 0.7200	
TOTAL VARIABLE COSTS:				\$ 138.45	
VARIABLE COST PER CWT.				\$ 3.0766	
3. INCOME ABOVE VARIABLE COSTS:					
INCOME PER CWT.				\$ 128.85	
				\$ 2.8634	
4. CASH OVERHEAD:					
REAL PROPERTY TAXES:				\$ 11.00	
TOTAL CASH OVERHEAD:				\$ 11.00	
OVERHEAD COST PER CWT.				0.2444	
5. INCOME ABOVE ALL CASH COSTS:					
INCOME PER CWT.				\$ 117.85	
				\$ 2.6189	
6. OWNERSHIP COSTS:					
DEPRECIATION:					
MACHINERY & EQUIPMENT	ACRE			8.21	
IRRIGATION SYSTEM	ACRE			6.28	
BUILDINGS	ACRE			5.65	
TOTAL DEPRECIATION:				\$ 20.14	
CAPITAL & INTEREST:					
MACHINERY & EQUIPMENT		0.140	62.712	8.78	
IRRIGATION SYSTEM		0.140	64.783	9.07	
BUILDINGS		0.107	107.187	11.44	
LAND		0.107	900.000	96.03	
TOTAL INTEREST CHARGE:				\$ 125.32	
TOTAL FIXED COSTS:				\$ 145.46	
FIXED COST PER CWT.				3.2325	
7. TOTAL OF ABOVE COSTS:					
TOTAL COST PER CWT.				\$ 294.91	
				6.5535	
8. NET RETURNS:					
NET RETURNS PER CWT.				\$ -27.61	
				-0.6135	

SPRINKLER IRRIGATED
100 ACRE FIELD SIZE

UPDATED 05/10/80

BUDGET IDENTIFICATION NUMBER 211100000 420 1
DATE PRINTED: 06/09/80

BUDGET RECORD NUMBER 143
HARVEST MONTH: 5

1980 default data

UC Cooperative Extension

IDENTIFICATION NUMBER 211100000 420 1

HARVEST MONTH 5

BUDGET RECORD NUMBER 143

IRRIGATED BARLEY PRODUCTION
WESTSIDE FRESNO COUNTY 1980
SINGLE CROPPED - YIELD OF 45 CWT.

BY BOB SHEESLEY, FARM ADVISOR

CATEGORY	UNIT	MONTHLY SUMMARY OF RECEIPTS AND EXPENSES												TOTAL
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	\$/AC	0.00	0.00	0.00	0.00	267.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.30
OPERATING EXPENSES														
BARLEY, SEED	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
NITROGEN	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
IRRIG DIST WATER	\$/AC	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	22.80
CUSTOM COMBINE	\$/AC	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
CUSTOM COMBINE	\$/AC	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90
CUSTOM HAULING	\$/AC	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
BROAD LEAF HERB	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
HERBICIDE APP	\$/AC	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.67
WILD OAT CONTROL	\$/AC	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17
MACHINE LABOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.77	0.75	7.52
INTEREST ON OPER. CAP.	\$/AC	0.06	0.12	0.04	0.25	0.02	0.00	0.00	0.00	0.00	0.00	1.45	2.88	4.82
TRACTOR COST	\$/AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.68	1.02	12.70
EQUIPMENT COST	\$/AC	0.68	0.95	0.68	0.95	1.36	0.00	0.00	0.00	0.00	0.00	2.96	1.36	8.93
BLDG OPER. COST	\$/AC	0.22	0.22	0.22	0.22	0.22	0.00	0.00	0.00	0.00	0.00	0.22	0.22	1.55
IRRIGATION COST	\$/AC	0.00	0.00	0.00	7.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	15.40
IRRIG LABOR COST	\$/AC	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	4.50
TOTAL EXPENSES	\$/AC	0.96	3.30	0.94	21.77	34.00	0.00	0.00	0.00	0.00	0.00	23.08	54.41	138.45

MACHINE LABOR	HR/AC	MONTHLY IRRIGATION AND LABOR REQUIREMENTS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
WATER APPLIED	ACIN	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	22.80
MACHINE LABOR	HR/AC	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00
WATER APPLIED	ACIN	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	22.80

MACHINERY FIXED AND VARIABLE COSTS PER ACRE

MACHINE	CODE	SIZE	PURCHASE PRICE	YEARS OWNED	ANN HOURS USED	FIXED COST PER ACRE				VARIABLE COST PER ACRE				HRS PER ACRE
						DEPR.	INTER.	TAX	TOTAL	FUEL	LUBE	REPAIRS	TOTAL	
TRACTOR 75 HP	3	75.0	17400.	7.	1800.	0.19	0.20	0.05	0.44	0.76	0.11	0.47	1.34	0.219
TRACTOR 90 HP	4	90.0	27600.	7.	1800.	0.50	0.55	0.13	1.18	1.54	0.23	1.26	3.02	0.370
CRAWLER 120 HP	11	120.0	85200.	10.	1600.	2.46	3.16	0.78	6.40	4.22	0.63	3.48	8.34	0.654
IRR PUMP 40 HP*	21	2.0	9600.	25.	3200.	1.25	2.60	0.77	4.62	9.35	0.14	0.80	10.29	11.400
CHISEL	43	14.0	5040.	7.	385.	0.32	0.27	0.07	0.66	0.00	0.01	0.63	0.64	0.231
DISC OFFSET	60	14.0	5400.	10.	260.	0.38	0.38	0.10	0.87	0.00	0.01	0.70	0.72	0.223
SPIKE HARROW	71	20.0	2880.	4.	650.	0.14	0.08	0.02	0.24	0.00	0.01	0.33	0.34	0.199
4 WH PLANE 16X90	86	16.0	23400.	5.	500.	2.30	1.58	0.38	4.26	0.00	0.02	1.24	1.26	0.364
BRAIN DRILL	107	14.0	5400.	16.	160.	1.71	2.27	0.67	4.64	0.00	0.10	5.19	5.29	0.884
SIDEMOVE TOW*	129	2.0	31310.	10.	5000.	5.03	6.47	1.61	13.11	0.00	0.10	5.01	5.11	11.400
FARM SHOP	2		14321.	35.		3.68	8.40	1.43	13.52	1.43		0.06	1.49	
TOOLS-SHOP EQUIP	4		4177.	15.		1.95	2.90	0.42	5.26	0.00		0.06	0.06	
FUELTANK 550 GAL	18		159.	30.		0.02	0.14	0.02	0.17	0.00		0.00	0.00	

MACHINERY & EQUIPMENT INVESTMENT & COSTS PER ACRE 2319. 19.93 29.00 6.45 55.37 17.29 1.38 19.22 37.89

TOTAL INVESTMENT 231887.

UC Cooperative Extension

SPRINKLER IRRIGATED
100 ACRE FIELD SIZE

UPDATED 05/10/80

FUEL USE SUMMARY FOR BUDGET NUMBER 211100000 420 1

IRRIGATED BARLEY PRODUCTION
WESTSIDE FRESNO COUNTY 1980
SINGLE CROPPED - YIELD OF 45 CWT.

BY BOB SHEESLEY, FARM ADVISOR

FUEL USED IN GALLONS PER HOUR

TRACTOR 75 HP	3.600
TRACTOR 90 HP	4.320
CRAWLER 120 HP	6.720
IRR PUMP 40 HP*	0.149

FUEL ALLOCATED TO OPERATIONS IN GALLONS PER ACRE COVERED

MACHINE	GALLONS	POWER UNIT
IRR PUMP 40 HP*	0.075	
CHISEL	1.708	CRAWLER 120 HP
4 WH PLANE 16X90	1.344	CRAWLER 120 HP
DISC OFFSET	1.061	TRACTOR 90 HP
SPIKE HARROW	0.787	TRACTOR 75 HP
GRAIN DRILL	1.077	TRACTOR 90 HP
GRAIN DRILL	0.000	TRACTOR 90 HP

FUEL ALLOCATED TO OPERATIONS FOR THE BUDGET UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	FUEL TYPE
4 WH PLANE 16X90	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.708	0.000	1.708	3
DISC OFFSET	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.689	0.000	2.689	3
SPIKE HARROW	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.061	0.000	1.061	3
GRAIN DRILL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.787	0.000	0.787	3
GRAIN DRILL	0.539	0.754	0.539	0.754	1.077	0.000	0.000	0.000	0.000	0.000	0.000	0.539	0.539	3
GRAIN DRILL	0.539	0.754	0.539	0.754	1.077	0.000	0.000	0.000	0.000	0.000	0.000	0.539	4.200	3
TOTALS	0.539	0.754	0.539	0.754	1.077	0.000	0.000	0.000	0.000	0.000	6.245	1.077	10.984	

GALLONS FUEL BY TYPE
0.00 GAS
0.00 LP
10.98 DIESEL

FUEL TYPES
1=GAS
2=L.P.
3=DIESEL

IRRIGATED BARLEY PRODUCTION
 WESTSIDE FRESNO COUNTY 1980
 SINGLE CROPPED - YIELD OF 45 CWT.

BY BOB SHEESLEY, FARM ADVISOR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	11,	43 NOV	1.00	0.280	0.231	3.88	3.14
4 WH PLANE 16X90	11,	86 NOV	2.00	0.440	0.364	6.36	8.17
DISC OFFSET	4,	60 NOV	1.00	0.270	0.223	2.72	1.65
SPIKE HARROW	3,	71 NOV	1.00	0.241	0.199	1.68	0.68
GRAIN DRILL	4,107	DEC	0.50	0.137	0.113	1.70	0.99
GRAIN DRILL	107	DEC	0.50	0.000	0.113	0.68	0.60
GRAIN DRILL	107	JAN	0.50	0.000	0.113	0.68	0.60
GRAIN DRILL	107	FEB	0.70	0.000	0.159	0.95	0.83
GRAIN DRILL	107	MAR	0.50	0.000	0.113	0.68	0.60
GRAIN DRILL	107	APR	0.70	0.000	0.159	0.95	0.83
GRAIN DRILL	107	MAY	1.00	0.000	0.222	1.36	1.19
TOTALS				1.368	2.014	21.62	19.28

SPRINKLER IRRIGATED
 100 ACRE FIELD SIZE

UPDATED 05/10/80

BUDGET IDENTIFICATION NUMBER--- 211100000 420 1
 ANNUAL CAPITAL MONTH 5 BUDGET RECORD NUMBER 143

BUDGET IDENTIFICATION NUMBER 211100000 420 1
 HARVEST OR SALE MONTH 5

BUDGET RECORD NUMBER 143

IRRIGATED BARLEY PRODUCTION
 WESTSIDE FRESNO COUNTY 1980
 SINGLE CROPPED - YIELD OF 45 CWT.

BY BOB SHEESLEY, FARM ADVISOR

COSTS AND RETURNS WILL BE
 DIVIDED BY 45.0 CWT.
 TO OBTAIN PER CWT. COSTS

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	SHARE	UNIT	ITEM	TYPE	XXXX
1 BARLEY	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.940	0.000	16.	11.	2.	0.
OPERATING INPUTS													PRICE	SHARE	UNIT	ITEM	TYPE	HARV
													RENT	CODE	CODE	CODE	CODE	
6 BARLEY, SEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	15.000	0.000	16.	111.	3.	0.
7 NITROGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.150	0.000	12.	211.	3.	0.
8 IRRIG DIST WATER	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	1.000	0.000	11.	323.	3.	0.
9 CUSTOM COMBINE	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.000	0.000	7.	305.	3.	9.
10 CUSTOM COMBINE	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.220	0.000	16.	305.	3.	9.
11 CUSTOM HAULING	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.000	0.000	3.	306.	3.	9.
13 BROAD LEAF HERB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.000	0.000	7.	252.	3.	0.
14 HERBICIDE APP	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	2.500	0.000	34.	358.	3.	0.
15 WILD OAT CONTROL	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.500	0.000	7.	253.	3.	0.

MACHINERY REQUIREMENTS	IMPLEMENTS = TIMES OVER, TRUCKS = # MILES/ACRE, TRACTORS = HRS/ACRE											K CREW		POWER	MACH	TYPE	HARV	
												LABOR	UNIT	CODE	CODE	CODE	CODE	
26 CHISEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	11.	43.	4.	0.
27 4 WH PLANE 16X90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.000	0.000	11.	86.	4.	0.
28 DISC OFFSET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	4.	60.	4.	0.
29 SPIKE HARROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.000	0.000	3.	71.	4.	0.
30 GRAIN DRILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.000	0.000	4.	107.	4.	0.
31 GRAIN DRILL	0.50	0.70	0.50	0.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.000	0.000	0.	107.	4.	0.
													SHARE	SHARE	POWER	SYSA		
													FIXED %	VAR %	UNIT	CODE	LIFT	
49 ACIN IRRIG WATER	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	21.	129.	50.	
50 NO. TIMES IRRIG	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						

EQUIPMENT REQUIREMENTS	NUMBER	PROPORT	XXX	EQUIP	TYPE	XXXX
	UNITS	OF COST	CODE	CODE	CODE	CODE
51 FARM SHOP	1.000	0.340	0.	2.	5.	0.
52 TOOLS-SHOP EQUIP	1.000	0.340	0.	4.	5.	0.
53 FUEL TANK 550 GAL	1.000	0.340	0.	18.	5.	0.

LAND REQUIREMENTS	CHARGE	NUMBER	VALUE OR	TAXES	PERENNIAL CROPS
	METHOD	OF ACRES	COST/ACRE	PER ACRE	YRS LIFE COST/ACRE
71	1.	100.00	900.00	11.00	0.0

SPRINKLER IRRIGATED
 100 ACRE FIELD SIZE

MACHINERY COMPLEMENT 4
 EQUIPMENT COMPLEMENT 1

UPDATED 05/10/80

GENERAL NAME CHANGE-->253	LINE CHANGE	LINE CHANGE	LINE CHANGE	LINE CHANGE	LINE CHANGE
	BW CL	VALUE	BW CL	VALUE	BW CL
WILD OAT CONTROL		5.500000	12.	4.500000	18.
PARAMETER CHGS-->10.				0.500000	

1980 default data

UC Cooperative Extension