

Cooperative Extension, University of California
 GRAPE PRODUCTION IN SAN LUIS OBISPO COUNTY - 1982

ZINFANDEL VARIETY - NON IRRIGATED

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| | Sample Costs | | Your Costs | |
|--|------------------|------------------|------------|---------|
| | Per Acre | Per Ton | Per Acre | Per Ton |
| PRE-HARVEST CASH COST | | | | |
| Pruning: 303 vines per acre | \$ 88.00 | | | |
| Brush disposal contract | 8.00 | | | |
| Sulfur 2 times (power duster) | | | | |
| 1-1/2 hours labor and wheel tractor | 17.78 | | | |
| 30 lbs. sulfur at 15¢ lb. | 4.50 | | | |
| Cultivator 4x6-1/4 hours labor and crawler tractor | 100.94 | | | |
| Misc. labor, materials, field power | | | | |
| 4 hours labor, 1 wheel tractor hr. | | | | |
| 1 truck hr. | 37.85 | | | |
| County taxes | 50.00 | | | |
| Repair except field power | 20.00 | | | |
| Office and business costs | | | | |
| 9% of cash costs | 52.00 | | | |
| Total Pre-Harvest Cash Costs | \$ 379.07 | \$ 126.36 | | |
| HARVESTING COSTS | | | | |
| Picking: 3 tons at \$60 | 180.00 | | | |
| Supervision: \$5 ton | 15.00 | | | |
| Haul to winery - gondolas, \$18.50 | 55.50 | | | |
| Total Harvesting Costs | \$ 250.50 | \$ 83.50 | | |
| Total Cash Costs | 629.57 | 209.86 | | |
| DEPRECIATION | | | | |
| Vines: Cost basis \$4200 30 years | 140.00 | | | |
| Tractors | 18.50 | | | |
| Used small truck \$130 acre 10 years | 13.00 | | | |
| Other equipment cost \$70 10 years | 7.00 | | | |
| Total Depreciation | \$ 178.50 | \$ 59.50 | | |
| INTEREST ON INVESTMENT at 12% | | | | |
| Vines: 1/2 cost \$2100 | 252.00 | | | |
| Tractors | 11.25 | | | |
| Used small truck 1/2 cost \$65 | 7.80 | | | |
| Other equipment 1/2 cost \$35 | 4.20 | | | |
| Land: \$3000 | 360.00 | | | |
| Total Interest on Investment | \$ 635.25 | \$ 211.75 | | |
| TOTAL COST OF PRODUCTION: 3 ton yield | \$1443.32 | \$ 481.11 | | |

| SAMPLE COSTS OF PRODUCTION AT VARYING YIELDS | | | |
|--|-----------|-----------|-----------|
| Yield: tons per acre | 2 | 3 | 4 |
| Total cost per ton | \$ 679.91 | \$ 481.11 | \$ 381.70 |

Based on a 40 acre vineyard producing 3 tons per acre. Field labor \$7.00 per hour; equipment operator \$8.35. Crawler tractor costs per hour are - cash costs \$7.80; depreciation \$2.30 and interest \$1.40. Small wheel tractor \$3.50, \$1.65 and \$1.00.