

CAULIFLOWER FOR FREEZER - SAMPLE COSTS OF PRODUCTION

Based on a yield of 8000 lbs/acre	Hourly Tractor Costs:	Cash Costs	Depreciation	Interest
Total Labor Costs/Hour: Tractor Driver \$3.79	100 hp - wheel diesel	\$3.00	\$1.88	\$0.68
Other Labor 2.98	50 hp - wheel diesel	1.60	1.13	.38
	40 hp - wheel diesel	1.30	.68	.23

Operation	Hours Per Acre	Labor	Fuel & Repairs	Materials & Other Cost	Costs	Per Acre Total
CULTURAL						
Land Preparation	4.0	\$ 15.16	\$ 18.00			\$ 33.16
Fumigation				Material \$22 - Application \$4.50	\$ 26.50	26.50
Plant	1.0	3.79	2.55	Seed: 1/2 lb @ \$18	9.00	15.34
Weed Control				Material \$14.50 - Application \$4	18.50	18.50
Irrigate 7x	14.0	41.72	8.00	Water: 3' @ \$5	15.00	64.72
Cultivate 8x	4.0	15.16	8.40			23.56
Fertilize 4x				Material \$90 - Application \$14	104.00	104.00
Pest Control 2x				Material \$38 - Application \$8	46.00	46.00
Thin - Contract		26.85				26.85
Hoe	4.0	11.92				11.92
Miscellaneous	4.0	11.92	6.50			18.42
TOTAL CULTURAL COSTS		\$126.52	\$ 43.45		\$219.00	\$388.97

HARVEST						
Banding, bands, cut and haul				Contract @ 5½¢/lb. pack out (8000 lbs.)		\$440.00
Miscellaneous overhead, office, business expense (6% cultural costs)						23.34
Rent .6 year @ \$120/acre						72.00
Total Cash Cost						924.31
Management: 5% of 8000 lbs. @ 12½¢(\$1000)						50.00

ANNUAL COSTS	Investment	Per Acre	Depreciation	Interest - 7%	
Buildings		\$ 50.00	\$ 2.50	\$ 1.75	
Irrigation System		75.00	7.50	2.63	
Equipment		90.00	9.00	3.15	
Tractors		145.00	14.08	4.73	(Except tractors for .6 year)
Total		\$360.00	\$33.08	\$12.26	34.73

TOTAL COST PER ACRE					\$1009.04
Cost per lb. @ 8000 lb. yield					.126
Cost per lb. @ varying yields:	4000 lbs - \$0.197	7000 lbs - \$0.136	10,000 lbs - \$0.112		
	6000 lbs - .150	9000 lbs - .118			

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