

SAMPLE COSTS TO PRODUCE CAULIFLOWER FOR FREEZER

Based on a yield of 9000 lbs. per acre

Total Labor Costs Per Hour:

Class I Equipment Operator - \$4.04
 Class II Equipment Operator - 3.92
 Other Labor - 3.10

Hourly Tractor Costs:	Cash Costs	Depreciation	Interest
100 hp - wheel diesel	\$5.84	\$2.00	\$1.30
60 hp - wheel diesel	3.70	1.60	1.04
40 hp - wheel diesel	2.54	1.45	.93

Operation	Hours Per Acre	Labor	Fuel & Repairs	Materials & Other Costs	Costs	Cost/Acre	
						Sample	Yours
Land Preparation	4.0	\$ 15.68	\$ 30.46			\$ 46.14	
Fumigate every other year				Custom:\$42 per acre, 1/2 acreage	\$ 21.00	21.00	
Plant	1.0	4.04	7.70	Treated Seed:1/2 lb. @ \$25.50	12.75	24.49	
Weed Control				Material & Application	20.75	20.75	
Irrigate 8x	13.0	40.30	8.00	Water:3 acre ft. @ \$10 for power	30.00	78.30	
Cultivate 8x	4.0	15.68	18.80			34.48	
Fertilize 4x - Custom				Materials & Applications	200.00	200.00	
Pest Control 3x - Custom				Materials & Applications	55.00	55.00	
Thin - Contract				Contract	28.00	28.00	
Hoe	7.0	21.70				21.70	
Misc. labor & machine time	4.0	14.86	10.62			25.48	
Pre-harvest Cultural Costs		\$112.26	\$ 75.58		\$367.50	\$ 555.34	
Banding, bands, cut & haul				6¢ per lb. packout (9000 lbs.)		540.00	
Total Harvest Costs						\$ 540.00	
Total Cultural Costs						\$1095.34	
Insurance, office & business costs, operating capital						76.67	
Rent: .6 year @ \$175 per acre						105.00	
Total Cash Costs						\$1277.01	
Supervision & Management 5% of 9000 lbs. @ 12 1/2¢ (\$1125)						56.25	
ANNUAL COSTS:							
Investment		Per Acre	Depreciation	Interest			
Buildings		\$ 60.00	\$ 3.00	\$ 2.40			
Irrigation Systems		105.00	10.50	4.20	(Except tractors		
Equipment		115.00	11.50	4.60	for .6 year)		
Tractors		160.00	20.35	13.19		\$ 55.26	
Total Costs Per Acre						\$1388.52	
Cost Per Lb. @ 9000 lbs. yield per acre							.1543

MJS/EAY:sd
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